

Auburn School District No.408

FISCAL YEAR 2022-2023

REPORT TITLE	PAGE NAME
LEVY	
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
GENERAL FUND BUDGET	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
ASSOCIATED STUDENT BODY FUND BUDGET	
Summary of Associated Student Body Fund	ASB1
DEBT SERVICE FUND BUDGET	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
CAPITAL PROJECTS FUND BUDGET	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9

Auburn School District No.408

FISCAL YEAR 2022-2023

REPORT TITLE	PAGE NAME
TRANSPORTATION VEHICLE FUND BUDGET	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Auburn School District No.408

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Auburn School District School District No. 408 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2022 through August 31, 2023.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 09/07/2022

Auburn School District No.408

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	325,948,137	5,336,901	35,404,353	27,428,647	916,594
Total Appropriation (Expenditures)	350,897,310	5,349,961	34,919,600	131,948,906	990,345
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-24,949,172	-13,060	484,753	-104,520,258	-73,751
Beginning Total Fund Balance	45,500,000	1,861,755	11,412,644	146,817,082	2,492,267
Ending Total Fund Balance	20,550,827	1,848,695	11,897,397	42,296,823	2,418,516
SECTION B: EXCESS LEVIES FOR 2023 COLLECTION					
Excess levies approved by voters for 2023 collection	45,055,190	0	0	0	0
Rollback mandated by school district Board of Directors 1/	2,097,037	0	0	0	0
Net excess levy amount for 2023 collection after rollback	42,958,153	XXXXX	36,543,000	5,833,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Auburn School District No.408

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	16,564.17		17,051.45		17,006.40	
FTE Certificated Employees	1,213.062		1,251.981		1,348.099	
FTE Classified Employees	672.921		736.485		919.746	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	286,158,281		292,744,960		325,948,137	
Total Expenditures	275,934,947		308,207,666		350,897,310	
Total Beginning Fund Balance	40,658,688		40,500,000		45,500,000	
Total Ending Fund Balance	50,882,022		25,037,294		20,550,827	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	141,312,100	51.21	171,842,238	55.76	177,240,325	50.51
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	17,501,125	4.99
Special Education Instruction	35,480,754	12.86	37,076,927	12.03	44,731,265	12.75
Vocational Instruction	9,659,251	3.50	8,923,684	2.90	10,450,844	2.98
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	26,126,924	9.47	24,518,235	7.96	27,881,952	7.95
Other Instructional Programs	4,970,075	1.80	6,195,475	2.01	8,249,109	2.35
Community Services	2,364,550	0.86	2,986,532	0.97	3,842,231	1.09
Support Services	46,036,837	16.68	48,933,340	15.88	61,000,459	17.38
Total - Program Groups	275,934,947	100.00	308,207,666	100.00	350,897,310	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	155,669,184	56.42	181,581,456	58.92	196,748,865	56.07
Teaching Support	48,032,000	17.41	51,213,467	16.62	62,015,916	17.67
Other Supportive Activities	35,200,844	12.76	39,592,001	12.85	49,373,151	14.07
Building Administration	16,700,711	6.05	18,504,330	6.00	21,971,748	6.26
Central Administration	16,222,442	5.88	17,316,412	5.62	20,787,630	5.92
Total - Activity Groups	275,934,947	100.00	308,207,666	100.00	350,897,310	100.00

Auburn School District No.408

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	127,930,556	46.36	134,659,515	43.69	150,933,680	43.01
Classified Salaries	43,496,230	15.76	55,670,348	18.06	60,047,316	17.11
Employee Benefits and Payroll Taxes	67,485,939	24.46	66,196,418	21.48	74,691,556	21.29
Supplies, Instructional Resources and Noncapitalized Items	13,783,981	5.00	14,633,255	4.75	17,733,923	5.05
Purchased Services	22,204,715	8.05	35,732,182	11.59	45,644,860	13.01
Travel	30,643	0.01	615,740	0.20	888,002	0.25
Capital Outlay	1,002,883	0.36	700,208	0.23	957,973	0.27
Total - Objects	275,934,947	100.00	308,207,666	100.00	350,897,310	100.00

Auburn School District No.408

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2020-2021	Budget 2/ 2021-2022	Budget 3/ 2022-2023
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,051.04	1,298.00	1,223.00
2. Grade 1	1,228.87	1,066.00	1,267.00
3. Grade 2	1,238.55	1,262.00	1,192.00
4. Grade 3	1,241.41	1,268.00	1,258.00
5. Grade 4	1,254.10	1,266.00	1,273.00
6. Grade 5	1,290.08	1,273.00	1,260.00
7. Grade 6	1,296.65	1,284.00	1,228.00
8. Grade 7	1,313.91	1,327.00	1,245.00
9. Grade 8	1,251.13	1,332.00	1,311.00
10. Grade 9	1,339.48	1,426.00	1,471.00
11. Grade 10	1,362.54	1,385.00	1,411.00
12. Grade 11 (excluding Running Start)	1,097.85	1,172.00	1,159.00
13. Grade 12 (excluding Running Start)	1,006.22	1,057.00	1,168.00
14. SUBTOTAL	15,971.83	16,416.00	16,466.00
15. Running Start	485.86	519.22	416.72
16. Dropout Reengagement Enrollment	72.18	74.82	56.79
17. ALE Enrollment	34.30	41.41	66.89
18. TOTAL K-12	16,564.17	17,051.45	17,006.40
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,213.06	1,251.98	1,348.099
2. General Fund FTE Classified Employees /4	672.92	736.49	919.746

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Auburn School District No.408

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	36,062,971	37,635,797	42,113,550
2000 Local Nontax Support	1,889,480	5,791,468	3,680,330
3000 State, General Purpose	165,639,956	169,422,917	180,959,007
4000 State, Special Purpose	47,799,229	49,359,418	56,676,013
5000 Federal, General Purpose	188,014	8,383	8,383
6000 Federal, Special Purpose	33,389,153	29,107,855	40,857,222
7000 Revenues from Other School Districts	521,501	525,000	525,000
8000 Revenues from Other Entities	544,059	894,122	1,128,632
9000 Other Financing Sources	123,918	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	286,158,281	292,744,960	325,948,137
EXPENDITURES			
00 Regular Instruction	141,312,100	171,842,238	177,240,325
10 Federal Special Purpose Funding	9,984,457	7,731,235	17,501,125
20 Special Education Instruction	35,480,754	37,076,927	44,731,265
30 Vocational Education Instruction	9,659,251	8,923,684	10,450,844
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	26,126,924	24,518,235	27,881,952
70 Other Instructional Programs	4,970,075	6,195,475	8,249,109
80 Community Services	2,364,550	2,986,532	3,842,231
90 Support Services	46,036,837	48,933,340	61,000,459
B. TOTAL EXPENDITURES	275,934,947	308,207,666	350,897,310
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	10,223,334	-15,462,705	-24,949,172
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	6,042,911	3,000,000	3,000,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0

Auburn School District No.408

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	358,635	850,000	850,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	300,000	300,000	300,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	4,796,663	6,400,000	6,400,000
G.L.890 Unassigned Fund Balance	29,160,480	29,950,000	34,950,000
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
F. TOTAL BEGINNING FUND BALANCE	40,658,688	40,500,000	45,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	4,992,915	1,200,000	3,000,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	549,155	650,000	850,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	300,000	300,000	300,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	3,596,663	2,187,033	6,400,000
G.L.890 Unassigned Fund Balance	41,443,289	20,700,261	10,000,827
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	50,882,022	25,037,294	20,550,827

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Auburn School District No.408

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Tax	36,062,144	37,634,572	42,112,325
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	828	1,224	1,224
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	36,062,971	37,635,797	42,113,550
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	23,515	178,530	208,065
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	1,663	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	1,328	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	66,634	507,750	66,634
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	3,187	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	72,740	0	36,328
2298 School Food Services, Sales of Goods, Supplies and Svcs	25,590	2,000,000	25,590
2300 Investment Earnings	345,173	450,000	345,175
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	446,968	1,026,927	1,562,067
2600 Fines and Damages	93,015	64,000	93,014
2700 Rentals and Leases	16,791	825,000	550,000
2800 Insurance Recoveries	104,419	20,000	105,000
2900 Local Support Nontax, Unassigned	340,938	719,261	688,457
2910 E-Rate	347,520	0	0
2998 Local School Food Services-non NSLP	0	0	0

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
2000 TOTAL LOCAL SUPPORT NONTAX	1,889,480	5,791,468	3,680,330
STATE, GENERAL PURPOSE			
3100 Apportionment	156,103,979	160,335,763	172,040,011
3121 Special Education--General Apportionment	4,526,093	4,890,692	4,797,543
3300 Local Effort Assistance	5,009,884	4,196,462	4,121,453
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	165,639,956	169,422,917	180,959,007
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	50,000	50,000
4121 Special Education	20,775,330	19,839,877	24,213,479
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	10,114,614	10,114,613	10,935,297
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,562,189	1,430,306	1,842,209
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	6,500,664	6,623,085	8,134,193
4174 Highly Capable	533,656	547,808	573,237
4188 Childcare	0	0	0
4198 School Food Services	132,919	145,792	136,565
4199 Transportation--Operations	6,354,568	8,900,000	8,900,000
4300 Other State Agencies, Unassigned	56,829	8,000	8,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	1,768,460	1,699,937	1,883,033
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	47,799,229	49,359,418	56,676,013

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	131,929	0	0
5329 Impact Aid, Special Education Funding	52,065	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	4,020	8,383	8,383
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	188,014	8,383	8,383
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	44,562	3,323,517	5,060,520
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	11,223,816	7,674,715	0
6113 Federal Special Purpose-ESSER III	0	0	15,309,625
6114 Federal Special Purpose ESSER III Learning Loss	0	0	2,191,500
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6124 Special Education--Supplemental	3,338,476	4,272,500	2,772,500
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	136,326	109,826	131,076
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	5,926,018	5,205,227	4,665,930
6152 School Improve, Fed Other Title Grants under ESEA, Fed	968,000	888,603	966,715
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	425,146	507,709	585,455
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	3,387,757	0	0

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	250,000	0
6198 School Food Services	6,099,001	5,195,000	7,694,766
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose--SLFRF	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Cares Act - Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	103,154	109,202	125,399
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	55,338	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6300 Federal Grants Through Other Agencies, Unassigned	729,329	300,000	665,953
6310 Medicaid Administrative Match	137,019	200,000	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	161,784	250,000	161,783
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	XXXXXX	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	127,524	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	171,556	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	525,904	650,000	526,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	33,389,153	29,107,855	40,857,222

REVENUES FROM OTHER SCHOOL DISTRICTS

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
7100 Program Participation, Unassigned	19,858	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	501,642	525,000	525,000
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	521,501	525,000	525,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	544,059	100,000	1,128,632
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	794,122	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	544,059	894,122	1,128,632
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	65,034	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	58,883	0	0
9000 TOTAL OTHER FINANCING SOURCES	123,918	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	286,158,281	292,744,960	325,948,137

Auburn School District No.408

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REGULAR INSTRUCTION			
01 Basic Education	140,923,434	171,300,381	176,702,601
02 Alternative Learning Experience	140,753	141,857	137,724
03 Basic Education - Dropout Reengagement	247,913	400,000	400,000
00 TOTAL REGULAR INSTRUCTION	141,312,100	171,842,238	177,240,325
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	0	0	0
12 Federal Special Purpose - ESSER II	9,984,457	7,731,235	0
13 Federal Special Purpose - ESSER III	0	0	15,309,625
14 Federal Special Purpose ESSER III Learning Loss	0	0	2,191,500
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	9,984,457	7,731,235	17,501,125
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	32,219,117	34,674,786	42,081,418
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	XXXXX	0	0
24 Special Education, Supplemental, Federal	3,261,637	2,402,141	2,649,847
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	35,480,754	37,076,927	44,731,265
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	7,753,344	7,119,087	8,114,489
34 Middle School Career and Technical Education, State	1,772,679	1,694,876	2,203,267
38 Vocational, Federal	133,228	109,721	133,088
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	9,659,251	8,923,684	10,450,844
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0

Auburn School District No.408

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	5,745,625	4,985,674	4,646,928
52 Other Title Grants under ESEA-Federal	938,530	859,823	931,203
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	10,458,182	9,762,163	11,019,799
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,515,457	1,660,767	1,685,616
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	412,203	472,203	564,927
65 Transitional Bilingual, State	6,473,906	6,191,049	8,398,810
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	103,154	105,861	116,264
69 Compensatory, Other	479,865	480,695	518,405
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	26,126,924	24,518,235	27,881,952
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	517,231	525,441	555,561
76 Targeted Assistance	3,130,940	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,321,904	5,670,034	7,693,548
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,970,075	6,195,475	8,249,109
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	1,622,207	1,735,912	2,059,362
89 Other Community Services	742,343	1,250,620	1,782,869

Auburn School District No.408

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
80 TOTAL COMMUNITY SERVICES	2,364,550	2,986,532	3,842,231
SUPPORT SERVICES			
97 District-wide Support	32,522,272	30,482,601	40,010,436
98 School Food Services	7,352,437	9,835,132	9,637,272
99 Pupil Transportation	6,162,128	8,615,607	11,352,751
90 TOTAL SUPPORT SERVICES	46,036,837	48,933,340	61,000,459
TOTAL PROGRAM EXPENDITURES	275,934,947	308,207,666	350,897,310

Auburn School District No.408
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	176,702,601	654,111		104,755,470	14,110,521	38,514,044	5,319,082	12,975,067	162,306	212,000
02 ALE	137,724	0		101,932	0	35,792	0	0	0	0
03 Basic Education - Dropout Reengagement	400,000	0		0	0	0	0	400,000	0	0
TOTAL REGULAR INSTRUCTION	177,240,325	654,111		104,857,402	14,110,521	38,549,836	5,319,082	13,375,067	162,306	212,000
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	15,309,625	0		5,599,626	2,262,631	3,110,592	461,034	3,821,592	54,150	0
14 Federal Special Purpose ESSER III Learning Loss	2,191,500	0		0	0	0	309,177	1,707,323	175,000	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	17,501,125	0		5,599,626	2,262,631	3,110,592	770,211	5,528,915	229,150	0
21 Sp Ed, Sup, St	42,081,418	0		18,861,758	9,438,700	11,343,827	217,382	2,200,751	19,000	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	2,649,847	0		1,296,407	0	378,697	18,000	946,743	10,000	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Auburn School District No.408

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	44,731,265	0		20,158,165	9,438,700	11,722,524	235,382	3,147,494	29,000	0
31 Voc, Basic, St	8,114,489	0		4,440,985	769,043	2,008,114	307,667	529,080	41,500	18,100
34 MidSchCar/Tec	2,203,267	0		936,722	73,900	331,159	141,036	716,100	4,350	0
38 Voc, Fed	133,088	0		5,500	44,899	43,835	812	37,292	750	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,450,844	0		5,383,207	887,842	2,383,108	449,515	1,282,472	46,600	18,100
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	4,646,928	0		1,823,991	861,639	1,024,562	133,678	763,738	39,320	0
52 Other Title Grants under ESEA-Federal	931,203	0	0	189,740	3,555	72,959	205,684	423,056	36,209	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	11,019,799	0		4,955,092	2,115,115	2,745,213	346,787	824,870	32,722	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0

Auburn School District No.408

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 Sp/Plt Pgm, St	1,685,616	0		520,966	119,007	72,325	28,815	937,503	7,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	564,927	0		169,889	15,344	57,991	65,150	247,153	9,400	0
65 Tran Biling, St	8,398,810	0		4,991,704	1,035,422	2,364,084	0	0	7,600	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	116,264	0		24,833	59,145	32,286	0	0	0	0
69 Comp, Othr	518,405	0		152,166	196,095	112,902	744	52,104	4,394	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	27,881,952	0	0	12,828,381	4,405,322	6,482,322	780,858	3,248,424	136,645	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	555,561	0		212,113	14,854	81,091	138,800	82,703	26,000	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	7,693,548	0		173,850	279,807	168,038	1,354,130	5,570,902	146,821	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	8,249,109	0		385,963	294,661	249,129	1,492,930	5,653,605	172,821	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	2,059,362	16,000		0	1,249,992	696,363	74,065	19,076	3,866	0

Auburn School District No.408

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 Othr Comm Srv	1,782,869	50,000	0	56,833	674,961	180,090	692,865	127,200	420	500
TOTAL COMMUNITY SERVICES	3,842,231	66,000	0	56,833	1,924,953	876,453	766,930	146,276	4,286	500
97 Distwide Suppt	40,010,436	3,000	-382,780	1,455,544	17,545,439	6,403,328	1,871,713	12,492,028	75,567	546,597
98 Schl Food Serv	9,637,272	58,000	-66,000	0	3,735,681	1,970,247	3,615,441	132,800	10,327	180,776
99 Pupil Transp	11,352,751	1,200	-333,531	208,559	5,441,566	2,944,017	2,431,861	637,779	21,300	0
TOTAL SUPPORT SERVICES	61,000,459	62,200	-782,311	1,664,103	26,722,686	11,317,592	7,919,015	13,262,607	107,194	727,373
OBJECT TOTALS	350,897,310	782,311	-782,311	150,933,680	60,047,316	74,691,556	17,733,923	45,644,860	888,002	957,973

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,162,760	0		1,762,805	1,332,768	781,193	20,204	232,762	7,028	26,000
22 Lrn Resrc	3,920,821	0		1,629,388	965,481	1,090,610	128,658	104,684	2,000	0
23 Princ Off	20,305,188	0		10,122,777	4,963,758	4,969,250	192,087	44,316	13,000	0
24 Guid/Coun	5,915,780	0		4,213,009	18,431	1,469,340	0	215,000	0	0
25 Pupil M/S	1,826,573	0		84,771	1,223,857	517,945	0	0	0	0
26 Health	3,292,200	0		1,146,542	862,081	924,993	230,950	127,134	500	0
27 Teaching	111,915,675	340,611		73,520,462	1,257,196	26,556,812	2,243,427	7,972,390	24,777	0
28 Extracur	9,346,333	313,500		1,293,642	3,426,235	996,442	195,500	2,905,014	30,000	186,000
29 Pmt to SD	0							0		
31 InstProDev	13,555,365	0		10,943,608	200	1,191,035	27,914	1,307,607	85,001	0
32 Inst Tech	266,112	0			60,514	13,155	126,283	66,160	0	0
33 Curriculum	2,195,794	0		38,466	0	3,269	2,154,059	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	176,702,601	654,111		104,755,470	14,110,521	38,514,044	5,319,082	12,975,067	162,306	212,000
FTE Program Staff				928.052	222.418					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	137,724	0		101,932	0	35,792	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	137,724	0		101,932	0	35,792	0	0	0	0
FTE Program Staff				1.000						

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	400,000	0		0	0	0	0	400,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	400,000	0		0	0	0	0	400,000	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
64 Maintnce	0	0				0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	51,899	0		36,300	0	14,599	1,000	0	0	0
23 Princ Off	940,584	0		358,749	315,511	253,700	12,624	0	0	0
24 Guid/Coun	625,669	0		387,261	0	137,908	0	100,500	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,364,451	0		752,828	827,055	784,568	0	0	0	0
27 Teaching	8,204,007	0		3,411,465	223,419	1,425,195	256,178	2,887,600	150	0
28 Extracur	38,260	0		0	26,685	11,575	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,553,618	0		653,023	0	95,871	8,232	742,492	54,000	0
32 Inst Tech	53,000	0			0	0	53,000	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	1,473,137	0			869,961	387,176	125,000	91,000	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		15,309,625	0		5,599,626	2,262,631	3,110,592	461,034	3,821,592	54,150	0
FTE Program Staff					57.704	47.080					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	604,362	0		0	0	0	13,677	590,685	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	461,138	0		0	0	0	89,700	371,438	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,078,700	0		0	0	0	158,500	745,200	175,000	0
32 Inst Tech	7,300	0			0	0	7,300	0	0	0
33 Curriculum	40,000	0		0	0	0	40,000	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
64 Maintnce	0	0				0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	2,191,500	0		0	0	0	309,177	1,707,323	175,000	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
64 Maintnce	0	0				0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,281,185	0		780,787	225,067	275,331	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	759,510	0		0	392,037	367,473	0	0	0	0
26 Health	12,338,780	0		6,720,799	1,236,504	2,944,764	77,600	1,350,613	8,500	0
27 Teaching	24,581,130	0		9,418,252	7,585,092	7,499,399	36,849	36,038	5,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	770,000							770,000		
31 InstProDev	2,227,880	0		1,941,920	0	256,860	0	24,100	5,000	0
32 Inst Tech	7,500	0			0	0	7,500	0	0	0
33 Curriculum	115,433	0		0	0	0	95,433	20,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	42,081,418	0		18,861,758	9,438,700	11,343,827	217,382	2,200,751	19,000	0
FTE Program Staff				178.239	173.910					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	506,690	0		415,960	0	90,730	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	564,978	0		0	0	0	0	564,978	0	0
27 Teaching	1,070,251	0		783,032	0	277,219	10,000	0	0	0
29 Pmt to SD	327,924							327,924		
31 InstProDev	172,004	0		97,415	0	10,748	0	53,841	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	8,000	0		0	0	0	8,000	0	0	0
Total	2,649,847	0		1,296,407	0	378,697	18,000	946,743	10,000	0
FTE Program Staff				10.300						

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff					0.591					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	290,529	0		116,090	105,807	68,232	400	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	298,224	0		188,802	0	106,162	3,000	260	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	6,878,407	0		3,617,795	661,436	1,772,568	256,812	511,996	39,700	18,100
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	599,874	0		518,298	1,800	61,152	0	16,824	1,800	0
32 Inst Tech	17,455	0			0	0	17,455	0	0	0
33 Curriculum	30,000	0		0	0	0	30,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	8,114,489	0		4,440,985	769,043	2,008,114	307,667	529,080	41,500	18,100
FTE Program Staff				39.700	13.639					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	194,735	0		74,051	73,900	46,784	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,798,882	0		770,779	0	274,939	42,474	710,690	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	111,088	0		91,892	0	9,436	0	5,410	4,350	0
32 Inst Tech	98,562	0			0	0	98,562	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,203,267	0		936,722	73,900	331,159	141,036	716,100	4,350	0
FTE Program Staff				8.000	0.900					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	87,387	0		0	44,538	42,849	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	43,889	0		5,500	361	986	500	36,542	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,500	0		0	0	0	0	750	750	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	312	0		0	0	0	312	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	133,088	0		5,500	44,899	43,835	812	37,292	750	0
FTE Program Staff				0.000	2.088					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0	0	0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	78,422	0		50,807	10,344	17,271	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	227,263	0		97,509	67,210	62,544	0	0	0	0
25 Pupil M/S	32,410	0		0	32,410	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,394,462	0		1,199,818	751,675	865,562	42,097	535,310	0	0
29 Pmt to SD	0							0		
31 InstProDev	823,645	0		475,857	0	79,185	855	228,428	39,320	0
32 Inst Tech	1,565	0			0	0	1,565	0	0	0
33 Curriculum	89,161	0		0	0	0	89,161	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	4,646,928	0		1,823,991	861,639	1,024,562	133,678	763,738	39,320	0
FTE Program Staff				15.797	16.147					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	193,261	0		0	0	0	137,851	55,410	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	10,096	0		0	0	0	0	10,096	0	0
25 Pupil M/S	27,180	0		0	3,555	23,625	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	194,410	0		0	0	0	25,371	169,039	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	499,256	0		189,740	0	49,334	41,412	182,561	36,209	0
32 Inst Tech	7,000	0			0	0	1,050	5,950	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	931,203	0	0	189,740	3,555	72,959	205,684	423,056	36,209	0
FTE Program Staff				0.932	0.735					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	426,210	0		242,560	89,438	94,212	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	228,968	0		175,141	0	53,827	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	7,261,200	0		2,334,011	2,025,677	1,983,792	285,731	631,989	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,044,841	0		2,203,380	0	613,382	7,972	187,385	32,722	0
32 Inst Tech	5,496	0			0	0	0	5,496	0	0
33 Curriculum	53,084	0		0	0	0	53,084	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	11,019,799	0		4,955,092	2,115,115	2,745,213	346,787	824,870	32,722	0
FTE Program Staff				40.575	39.429					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	14,390	0		11,290	0	3,100	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	121,614	0		0	90,844	30,770	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,045,708	0		487,476	28,163	36,193	27,815	466,061	0	0
29 Pmt to SD	0							0		
31 InstProDev	503,904	0		22,200	0	2,262	1,000	471,442	7,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,685,616	0		520,966	119,007	72,325	28,815	937,503	7,000	0
FTE Program Staff				0.060	1.557					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	13,666	0		0	10,344	3,322	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	39,200	0		29,682	0	9,518	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	255,279	0		18,665	5,000	7,372	0	224,242	0	0
29 Pmt to SD	0							0		
31 InstProDev	192,548	0		121,152	0	37,484	1,601	22,911	9,400	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	64,234	0		390	0	295	63,549	0	0	0
Total	564,927	0		169,889	15,344	57,991	65,150	247,153	9,400	0
FTE Program Staff				1.298	0.100					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	326,037	0		232,854	17,506	75,677	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,470,851	0		4,236,738	1,017,916	2,216,197	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	601,922	0		522,112	0	72,210	0	0	7,600	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	8,398,810	0		4,991,704	1,035,422	2,364,084	0	0	7,600	0
FTE Program Staff				54.282	19.729					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	112,881	0		21,941	59,145	31,795	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,383	0		2,892	0	491	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	116,264	0		24,833	59,145	32,286	0	0	0	0
FTE Program Staff				0.200	1.624					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	124,446	0		0	90,014	34,432	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	312,500	0		129,893	106,081	75,542	744	240	0	0
28 Extracur	10,231	0		8,364	0	1,867	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	68,293	0		13,909	0	1,061	0	48,929	4,394	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	2,935	0		0	0	0	0	2,935	0	0
Total	518,405	0		152,166	196,095	112,902	744	52,104	4,394	0
FTE Program Staff				1.000	2.293					

Auburn School District No.408
OBJECTS OF EXPENDITURE
PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	642	0		0	350	292	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	409,041	0		192,545	14,504	77,732	66,500	57,760	0	0
29 Pmt to SD	0							0		
31 InstProDev	77,647	0		19,568	0	3,067	4,069	24,943	26,000	0
32 Inst Tech	8,800	0			0	0	8,800	0	0	0
33 Curriculum	59,431	0		0	0	0	59,431	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	555,561	0		212,113	14,854	81,091	138,800	82,703	26,000	0
FTE Program Staff				2.000	0.278					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	86,383	0		67,744	0	18,599	40	0	0	0
22 Lrn Resrc	3,421	0		0	0	0	3,421	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	318,135	0		0	233,585	84,550	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,882,106	0		97,288	46,222	64,192	1,270,735	5,395,658	8,011	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	393,753	0		8,818	0	697	70,184	175,244	138,810	0
32 Inst Tech	3,150	0			0	0	3,150	0	0	0
33 Curriculum	6,600	0		0	0	0	6,600	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	7,693,548	0		173,850	279,807	168,038	1,354,130	5,570,902	146,821	0
FTE Program Staff				1.260	3.585					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	866	0	0	0	0	0	0	866	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	2,057,299	16,000	0	1,249,992	696,363	73,868	18,076	3,000	0
29	Pmt to SD	0						0		
31	InstProDev	1,000	0	0	0	0	0	1,000	0	0
32	Inst Tech	197	0		0	0	197	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
42	Food	0	0				0	0		
44	Operation	0	0		0	0	0	0	0	0
63	Oper Bldg	0	0		0	0	0	0	0	0
65	Utilities	0	0		0	0	0	0	0	0
68	Insurance	0	0					0		
91	Publ Actv	0	0	0	0	0	0	0	0	0
Total		2,059,362	16,000	0	1,249,992	696,363	74,065	19,076	3,866	0
FTE Program Staff					26.926					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	676,425	0		0	25,999	17,738	602,265	30,423	0	0
28 Extracur	532,852	0		34,833	384,243	112,725	0	1,051	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,563	0		0	0	0	4,000	563	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	112,107	0			45,896	4,642	59,800	849	420	500
65 Utilities	71,314	0			0	0	0	71,314	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	385,608	50,000	0	22,000	218,823	44,985	26,800	23,000	0	0
Total	1,782,869	50,000	0	56,833	674,961	180,090	692,865	127,200	420	500
FTE Program Staff				0.000	4.881					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	340,602	0			24,000	2,139	6,470	297,993	10,000	0
12 Supt Off	688,074	0		388,444	109,786	113,123	11,415	62,821	2,485	0
13 Busns Off	3,292,961	1,000		235,947	2,090,462	636,034	57,800	245,218	26,500	0
14 HR	2,699,142	1,000		494,151	1,243,828	478,698	68,815	402,400	10,250	0
15 Pblc Rltn	521,453	0		0	281,374	75,682	10,812	152,385	1,200	0
25 Pupil M/S	31,000	0		0	0	0	7,500	13,500	0	10,000
61 Supv Bldg	2,946,080	1,000		0	2,257,804	668,375	6,950	10,156	1,795	0
62 Grnd Mnt	1,477,885	0			801,050	282,730	126,385	193,889	262	73,569
63 Oper Bldg	8,407,896	0			5,603,360	2,310,746	355,750	108,240	800	29,000
64 Maintnce	5,500,723	0	-56,000		1,497,798	549,189	741,070	2,337,788	850	430,028
65 Utilities	4,050,500	0	0		0	0	0	4,050,500	0	0
67 Bldg Secu	1,228,695	0			541,467	217,738	114,394	346,946	8,150	0
68 Insurance	2,123,922	0					0	2,123,922		0
72 Info Sys	6,023,450	0	-100,000	337,002	2,572,630	844,678	282,030	2,074,865	12,245	0
73 Printing	19,076	0	-226,780	0	109,213	45,013	30,000	61,630	0	0
74 Warehouse	645,177	0	0	0	412,667	179,183	38,522	9,775	1,030	4,000
75 Mtr Pool	13,800	0	0	0	0	0	13,800	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	40,010,436	3,000	-382,780	1,455,544	17,545,439	6,403,328	1,871,713	12,492,028	75,567	546,597
FTE Program Staff				6.700	213.033					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	1,061,443	6,500		0	718,570	221,398	60,400	44,300	10,275	0
42 Food	3,135,270	0					3,135,270	0		
44 Operation	5,506,559	51,500			3,017,111	1,748,849	419,771	88,500	52	180,776
49 Transfers	-66,000		-66,000							
Total	9,637,272	58,000	-66,000	0	3,735,681	1,970,247	3,615,441	132,800	10,327	180,776
FTE Program Staff					63.351					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	266,620	0		0	165,260	91,360	10,000	0	0	0
29 Pmt to SD	160,000							160,000		
51 Supervisn	1,662,099	1,200		208,559	983,634	373,606	15,500	58,500	21,100	0
52 Operation	8,197,048	0			3,633,575	2,278,221	2,182,661	102,391	200	0
53 Maintnce	1,140,079	0			632,549	200,830	223,700	83,000	0	0
56 Insurance	233,888							233,888		
58 Remote Learning Operations	26,548	0			26,548	0	0	0		
59 Transfers	-333,531		-333,531							
Total	11,352,751	1,200	-333,531	208,559	5,441,566	2,944,017	2,431,861	637,779	21,300	0
FTE Program Staff				1.000	65.452					

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-001	SICK LEAVE	0.000	0	0	0.00	10,000	10,000	0
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	22,129	22,129	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	407,625	407,625	0
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.303	202,566	193,546	198,100.30	456,225	456,225	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,455	3,455	0
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,497	36,497	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	2.811	183,597	137,032	161,832.44	454,911	454,911	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,252	5,252	0
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,044	32,044	0
01-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	156,511	146,773	151,642.00	303,284	303,284	0
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,965	1,965	0
01-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,783	26,783	0
01-21-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,635	2,635	0
ACTIVITY CODE 21 TOTAL		7.114				1,762,805	1,762,805	0
01-22-001	SICK LEAVE	0.000	0	0	0.00	3,000	3,000	0
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	49,472	49,472	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,496	13,496	0
01-22-410	LIBRARY MEDIA SPECIALIST	14.000	106,457	97,297	104,803.29	1,467,246	1,467,246	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,044	56,044	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,130	40,130	0
ACTIVITY CODE 22 TOTAL		14.000				1,629,388	1,629,388	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	19,821	19,821	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,000	27,000	0
01-23-210	ELEMENTARY PRINCIPAL	27.410	162,270	130,403	150,547.43	4,126,505	4,126,505	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	83,171	83,171	0
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	219,184	219,184	0
01-23-220	ELEMENTARY VICE PRINCIPAL	4.000	138,282	130,403	134,342.50	537,370	537,370	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,852	48,852	0
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	196,468	196,468	0
01-23-230	SECONDARY PRINCIPAL	10.000	180,094	149,604	168,587.50	1,685,875	1,685,875	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,842	42,842	0
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	117,869	117,869	0
01-23-240	SECONDARY VICE PRINCIPAL	18.000	158,452	130,403	149,436.39	2,689,855	2,689,855	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	71,517	71,517	0
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	256,448	256,448	0
ACTIVITY CODE 23 TOTAL		59.410				10,122,777	10,122,777	0
01-24-001	SICK LEAVE	0.000	0	0	0.00	6,875	6,875	0
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	40,190	40,190	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,859	6,859	0
01-24-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	74,514	74,514	0
01-24-400	OTHER SUPPORT PERSONNEL	0.149	173,653	173,653	173,651.01	25,874	25,874	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	224	224	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,941	1,941	0
01-24-420	COUNSELOR	41.000	106,457	68,763	94,772.78	3,885,684	3,885,684	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	112,200	112,200	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	58,648	58,648	0
ACTIVITY CODE 24 TOTAL		41.149				4,213,009	4,213,009	0
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	84,771	84,771	0
ACTIVITY CODE 25 TOTAL		0.000				84,771	84,771	0
01-26-001	SICK LEAVE	0.000	0	0	0.00	1,250	1,250	0
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	740	740	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,109	22,109	0
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.300	80,475	80,475	80,476.67	24,143	24,143	0
01-26-470	NURSE	13.600	106,457	55,873	79,554.71	1,081,944	1,081,944	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,356	16,356	0
ACTIVITY CODE 26 TOTAL		13.900				1,146,542	1,146,542	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	115,000	115,000	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,220,195	1,220,195	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,284,091	2,284,091	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	367.514	106,457	55,873	85,073.74	31,265,791	31,237,087	28,704
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	318,088	318,088	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,282	24,282	0
01-27-320	SECONDARY TEACHER	321.614	106,457	56,623	88,675.57	28,519,306	28,519,306	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	901,025	901,025	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-330	OTHER TEACHER	4.000	106,457	74,515	89,789.75	359,159	359,159	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,125	8,125	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	87.200	106,457	56,623	92,636.81	8,077,930	7,934,412	143,518
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	99,708	99,708	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,522	33,522	0
01-27-410	LIBRARY MEDIA SPECIALIST	1.000	74,515	74,515	74,515.00	74,515	74,515	0
01-27-420	COUNSELOR	3.000	74,515	72,605	73,241.67	219,725	219,725	0
ACTIVITY CODE 27 TOTAL		784.328				73,520,462	73,348,240	172,222
01-28-001	SICK LEAVE	0.000	0	0	0.00	3,431	0	3,431
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	5,000
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	432,941	0	432,941
01-28-320	SECONDARY TEACHER	4.850	106,457	67,079	90,538.76	439,113	0	439,113
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	220,736	0	220,736
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	41,360	0	41,360
01-28-510	EXTRACURRICULAR	0.800	175,653	175,653	175,652.50	140,522	0	140,522
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,539	0	10,539
ACTIVITY CODE 28 TOTAL		5.650				1,293,642	0	1,293,642
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	206,865	206,865	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	388,528	388,528	0
01-31-250	OTHER SCHOOL ADMINISTRATOR	1.835	173,653	148,412	158,453.41	290,762	290,762	0
01-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,252	1,252	0
01-31-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,923	9,923	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	72,215	72,215	0
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,718,915	13,291	3,705,624
01-31-320	SECONDARY TEACHER	0.666	97,297	97,297	97,297.30	64,800	64,800	0
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	73,410	73,410	0
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,138,367	5,796	4,132,571
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	1,800	0
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,261	526	9,735
01-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	1,800	0
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	972,966	526	972,440
01-31-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	900	900	0
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	324,193	13,317	310,876
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	522,142	0	522,142
01-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,154	0	3,154
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	141,355	0	141,355
ACTIVITY CODE 31 TOTAL		2.501				10,943,608	1,145,711	9,797,897

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,466	38,466	0
ACTIVITY CODE 33 TOTAL		0.000				38,466	38,466	0
PROGRAM TOTAL		928.052				104,755,470	93,491,709	11,263,761

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-320	SECONDARY TEACHER	1.000	101,932	101,932	101,932.00	101,932	101,932	0
ACTIVITY CODE 27 TOTAL		1.000				101,932	101,932	0
PROGRAM TOTAL		1.000				101,932	101,932	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-22-410	LIBRARY MEDIA SPECIALIST	0.500	72,600	72,600	72,600.00	36,300	36,300	0
ACTIVITY CODE 22 TOTAL		0.500				36,300	36,300	0
13-23-210	ELEMENTARY PRINCIPAL	1.000	149,604	149,604	149,604.00	149,604	149,604	0
13-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,271	8,271	0
13-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,389	14,389	0
13-23-240	SECONDARY VICE PRINCIPAL	1.000	169,277	169,277	169,277.00	169,277	169,277	0
13-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,492	4,492	0
13-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,716	12,716	0
ACTIVITY CODE 23 TOTAL		2.000				358,749	358,749	0
13-24-420	COUNSELOR	4.000	106,457	78,893	93,070.50	372,282	372,282	0
13-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,400	7,400	0
13-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,579	7,579	0
ACTIVITY CODE 24 TOTAL		4.000				387,261	387,261	0
13-26-400	OTHER SUPPORT PERSONNEL	3.000	80,475	80,475	80,475.00	241,425	241,425	0
13-26-470	NURSE	3.000	87,295	64,342	73,914.67	221,744	221,744	0
13-26-490	BEHAVIOR ANALYST	4.000	79,378	67,927	72,414.75	289,659	289,659	0
ACTIVITY CODE 26 TOTAL		10.000				752,828	752,828	0
13-27-310	ELEMENTARY HOMEROOM TEACHER	15.500	106,457	56,623	74,116.90	1,148,812	1,148,812	0
13-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,250	3,250	0
13-27-320	SECONDARY TEACHER	16.500	106,457	56,623	87,655.09	1,446,309	1,446,309	0
13-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,931	38,931	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,198	2,198	0
13-27-330	OTHER TEACHER	5.000	98,707	56,623	85,848.20	429,241	429,241	0
13-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,000	14,000	0
13-27-340	ELEMENTARY SPECIALIST TEACHER	4.004	106,457	65,238	82,098.90	328,724	328,724	0
ACTIVITY CODE 27 TOTAL		41.004				3,411,465	3,411,465	0
13-31-310	ELEMENTARY HOMEROOM TEACHER	0.200	104,372	104,372	104,370.00	20,874	20,874	0
13-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,537	29,537	0
13-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	136,119	136,119	0
13-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	206,443	206,443	0
13-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	65,304	65,304	0
13-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,426	57,426	0
13-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,542	31,542	0
13-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,187	48,187	0
13-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,970	28,970	0
13-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,621	28,621	0
ACTIVITY CODE 31 TOTAL		0.200				653,023	653,023	0
PROGRAM TOTAL		57.704				5,599,626	5,599,626	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-001	SICK LEAVE	0.000	0	0	0.00	1,250	1,250	0
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	4,321	4,321	0
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,581	24,581	0
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.431	193,546	193,546	193,545.24	83,418	83,418	0
21-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	647	647	0
21-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,673	6,673	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.700	181,597	156,511	165,370.54	611,871	611,871	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,550	5,550	0
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,476	42,476	0
ACTIVITY CODE 21 TOTAL		4.131				780,787	780,787	0
21-26-001	SICK LEAVE	0.000	0	0	0.00	300	300	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,136	24,136	0
21-26-400	OTHER SUPPORT PERSONNEL	1.400	80,475	68,763	77,128.57	107,980	107,980	0
21-26-430	OCCUPATIONAL THERAPIST	11.400	106,457	76,255	95,099.91	1,084,139	1,084,139	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,500	38,500	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,606	5,606	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	33.300	106,457	67,079	87,616.91	2,917,643	2,676,218	241,425
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	101,237	101,237	0
21-26-460	PSYCHOLOGIST	19.000	106,457	73,511	89,965.58	1,709,346	1,709,346	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	240,205	240,205	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	85,048	85,048	0
21-26-480	PHYSICAL THERAPIST	3.600	106,457	79,703	90,944.72	327,401	327,401	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,500	7,500	0
21-26-490	BEHAVIOR ANALYST	1.000	71,759	71,759	71,758.00	71,758	71,758	0
ACTIVITY CODE 26 TOTAL		69.700				6,720,799	6,479,374	241,425
21-27-001	SICK LEAVE	0.000	0	0	0.00	2,700	2,700	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	142,286	142,286	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	281,437	281,437	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	82,470	71,759	77,114.50	154,229	154,229	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,500	2,500	0
21-27-320	SECONDARY TEACHER	1.000	106,457	106,457	106,457.00	106,457	106,457	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	57,667	57,667	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,505	8,505	0
21-27-330	OTHER TEACHER	100.242	106,457	55,873	82,510.26	8,270,993	8,270,993	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	297,765	297,765	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,750	18,750	0
21-27-340	ELEMENTARY SPECIALIST TEACHER	0.166	101,728	101,728	101,728.92	16,887	16,887	0
21-27-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	58,076	58,076	58,076.00	58,076	58,076	0
ACTIVITY CODE 27 TOTAL		104.408				9,418,252	9,418,252	0
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,790	10,790	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,000	13,000	0
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,909	13,909	0
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,310	4,310	0

Auburn School District No.408

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,090,419	1,090,419	0
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,182	11,182	0
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	141,643	141,643	0
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	381,190	381,190	0
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	223,327	223,327	0
21-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,775	42,775	0
21-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,375	9,375	0
ACTIVITY CODE 31 TOTAL		0.000				1,941,920	1,941,920	0
PROGRAM TOTAL		178.239				18,861,758	18,620,333	241,425

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 24 - Special Education, Supplemental, Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	3,227	3,227	0
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,872	3,872	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	167,583	167,583	167,583.33	100,550	100,550	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	900	900	0
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,541	7,541	0
ACTIVITY CODE 21 TOTAL		0.600				116,090	116,090	0
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	973	973	0
31-24-420	COUNSELOR	2.000	101,728	80,475	91,101.50	182,203	182,203	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,626	5,626	0
ACTIVITY CODE 24 TOTAL		2.000				188,802	188,802	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	1,450	1,450	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	52,161	52,161	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	59,338	59,338	0
31-27-320	SECONDARY TEACHER	37.100	106,457	56,623	88,232.59	3,273,429	3,273,429	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	138,797	138,797	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	92,620	92,620	0
ACTIVITY CODE 27 TOTAL		37.100				3,617,795	3,617,795	0
31-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,925	22,925	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	457,659	457,659	0

Auburn School District No.408

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,714	37,714	0
ACTIVITY CODE 31 TOTAL		0.000				518,298	518,298	0
PROGRAM TOTAL		39.700				4,440,985	4,440,985	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / , 3 /	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,391	1,391	0
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	167,583	167,583	167,582.50	67,033	67,033	0
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	600	0
34-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,027	5,027	0
ACTIVITY CODE 21 TOTAL		0.400				74,051	74,051	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,992	9,992	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,446	7,446	0
34-27-320	SECONDARY TEACHER	7.600	106,457	58,076	92,545.92	703,349	703,349	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,750	12,750	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,242	37,242	0
ACTIVITY CODE 27 TOTAL		7.600				770,779	770,779	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	91,892	91,892	0
ACTIVITY CODE 31 TOTAL		0.000				91,892	91,892	0
PROGRAM TOTAL		8.000				936,722	936,722	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,500	5,500	0
ACTIVITY CODE 27 TOTAL		0.000				5,500	5,500	0
PROGRAM TOTAL		0.000				5,500	5,500	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-250	OTHER SCHOOL ADMINISTRATOR	0.270	173,653	173,653	173,651.85	46,886	46,886	0
51-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	405	405	0
51-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,516	3,516	0
ACTIVITY CODE 21 TOTAL		0.270				50,807	50,807	0
51-24-400	OTHER SUPPORT PERSONNEL	0.399	173,653	173,653	173,478.70	69,218	69,218	0
51-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	598	598	0
51-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,191	5,191	0
51-24-420	COUNSELOR	0.200	106,457	106,457	106,455.00	21,291	21,291	0
51-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	650	650	0
51-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	561	561	0
ACTIVITY CODE 24 TOTAL		0.599				97,509	97,509	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,950	2,950	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,190	22,190	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,788	1,788	0
51-27-320	SECONDARY TEACHER	6.600	106,457	62,324	92,812.58	612,563	612,563	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,450	8,450	0
51-27-340	ELEMENTARY SPECIALIST TEACHER	5.724	106,457	56,623	93,781.45	536,805	536,805	0
51-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,801	7,801	0
51-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,271	7,271	0
ACTIVITY CODE 27 TOTAL		12.324				1,199,818	1,199,818	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,154	46,154	0

Auburn School District No.408

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-320	SECONDARY TEACHER	0.800	106,457	106,457	106,456.25	85,165	85,165	0
51-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,950	1,950	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	72,779	72,779	0
51-31-340	ELEMENTARY SPECIALIST TEACHER	1.804	95,797	92,956	94,007.76	169,590	169,590	0
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	97,437	97,437	0
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,782	2,782	0
ACTIVITY CODE 31 TOTAL		2.604				475,857	475,857	0
PROGRAM TOTAL		15.797				1,823,991	1,823,991	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,515	8,515	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,708	15,708	0
52-31-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	599	599	0
52-31-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,975	4,975	0
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.932	183,597	148,412	163,717.81	152,585	152,585	0
52-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	799	799	0
52-31-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,559	6,559	0
ACTIVITY CODE 31 TOTAL		0.932				189,740	189,740	0
PROGRAM TOTAL		0.932				189,740	189,740	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,508	3,508	0
55-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.266	195,546	195,546	195,545.11	52,015	52,015	0
55-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	399	399	0
55-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,161	4,161	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.933	183,597	173,653	179,991.43	167,932	167,932	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	900	900	0
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,813	8,813	0
55-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	499	499	0
55-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,333	4,333	0
ACTIVITY CODE 21 TOTAL		1.199				242,560	242,560	0
55-24-400	OTHER SUPPORT PERSONNEL	0.452	173,653	173,653	173,807.52	78,561	78,561	0
55-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	679	679	0
55-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,892	5,892	0
55-24-420	COUNSELOR	0.800	106,457	106,457	106,457.50	85,166	85,166	0
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	2,600	0
55-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,243	2,243	0
ACTIVITY CODE 24 TOTAL		1.252				175,141	175,141	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	37	37	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	82,048	82,048	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.600	106,457	69,568	91,106.67	54,664	54,664	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	650	650	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-320	SECONDARY TEACHER	7.300	106,457	58,076	94,117.67	687,059	687,059	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	81,811	81,811	0
55-27-340	ELEMENTARY SPECIALIST TEACHER	15.456	106,457	56,623	91,304.02	1,411,195	1,411,195	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,547	16,547	0
ACTIVITY CODE 27 TOTAL		23.356				2,334,011	2,334,011	0
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	73	73	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	188,985	188,985	0
55-31-250	OTHER SCHOOL ADMINISTRATOR	0.300	148,412	148,412	148,413.33	44,524	44,524	0
55-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	450	450	0
55-31-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,339	3,339	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.802	97,297	97,297	97,054.86	77,838	77,838	0
55-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,400	10,400	0
55-31-320	SECONDARY TEACHER	3.654	106,457	78,893	98,076.08	358,370	358,370	0
55-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,300	6,300	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	100,055	100,055	0
55-31-340	ELEMENTARY SPECIALIST TEACHER	10.012	106,457	80,039	101,106.07	1,012,274	1,012,274	0
55-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,600	9,600	0
55-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	380,045	380,045	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,127	11,127	0
ACTIVITY CODE 31 TOTAL		14.768				2,203,380	2,203,380	0
PROGRAM TOTAL		40.575				4,955,092	4,955,092	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-250	OTHER SCHOOL ADMINISTRATOR	0.060	173,653	173,653	173,650.00	10,419	10,419	0
58-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	90	90	0
58-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	781	781	0
ACTIVITY CODE 21 TOTAL		0.060				11,290	11,290	0
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	12,553	12,553	0
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	474,923	474,923	0
ACTIVITY CODE 27 TOTAL		0.000				487,476	487,476	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,200	22,200	0
ACTIVITY CODE 31 TOTAL		0.000				22,200	22,200	0
PROGRAM TOTAL		0.060				520,966	520,966	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 64 - Limited English Proficiency, Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-250	OTHER SCHOOL ADMINISTRATOR	1.500	148,412	140,310	143,010.67	214,516	214,516	0
65-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,250	2,250	0
65-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,088	16,088	0
ACTIVITY CODE 21 TOTAL		1.500				232,854	232,854	0
65-27-001	SICK LEAVE	0.000	0	0	0.00	125	125	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,755	5,755	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	3.398	87,571	71,982	81,688.64	277,578	277,578	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,825	3,825	0
65-27-320	SECONDARY TEACHER	18.810	106,457	58,928	74,313.45	1,397,836	1,397,836	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,025	2,025	0
65-27-340	ELEMENTARY SPECIALIST TEACHER	30.574	106,457	56,623	82,045.95	2,508,473	2,508,473	0
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,575	10,575	0
65-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,546	30,546	0
ACTIVITY CODE 27 TOTAL		52.782				4,236,738	4,236,738	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,003	37,003	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,731	4,731	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	480,378	480,378	0
ACTIVITY CODE 31 TOTAL		0.000				522,112	522,112	0
PROGRAM TOTAL		54.282				4,991,704	4,991,704	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-320	SECONDARY TEACHER	0.200	106,457	106,457	106,455.00	21,291	21,291	0
68-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	650	650	0
ACTIVITY CODE 27 TOTAL		0.200				21,941	21,941	0
68-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	110	110	0
68-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,782	2,782	0
ACTIVITY CODE 31 TOTAL		0.000				2,892	2,892	0
PROGRAM TOTAL		0.200				24,833	24,833	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-320	SECONDARY TEACHER	1.000	106,457	106,457	106,457.00	106,457	106,457	0
69-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,072	20,072	0
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,364	3,364	0
ACTIVITY CODE 27 TOTAL		1.000				129,893	129,893	0
69-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,364	0	8,364
ACTIVITY CODE 28 TOTAL		0.000				8,364	0	8,364
69-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,909	13,909	0
ACTIVITY CODE 31 TOTAL		0.000				13,909	13,909	0
PROGRAM TOTAL		1.000				152,166	143,802	8,364

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,454	2,454	0
74-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	106,457	74,515	90,486.50	180,973	180,973	0
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,250	4,250	0
74-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,868	4,868	0
ACTIVITY CODE 27 TOTAL		2.000				192,545	192,545	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000	4,000	0
74-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,568	15,568	0
ACTIVITY CODE 31 TOTAL		0.000				19,568	19,568	0
PROGRAM TOTAL		2.000				212,113	212,113	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-250	OTHER SCHOOL ADMINISTRATOR	0.360	173,653	173,653	173,652.78	62,515	62,515	0
79-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	540	540	0
79-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,689	4,689	0
ACTIVITY CODE 21 TOTAL		0.360				67,744	67,744	0
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,800	16,800	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,000	13,000	0
79-27-320	SECONDARY TEACHER	0.900	80,475	70,595	74,986.67	67,488	32,190	35,298
ACTIVITY CODE 27 TOTAL		0.900				97,288	61,990	35,298
79-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,818	8,818	0
ACTIVITY CODE 31 TOTAL		0.000				8,818	8,818	0
PROGRAM TOTAL		1.260				173,850	138,552	35,298

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
---------------	-------------------	--------------	------------------------	--------------------	------------------------	---------------------------	------------------------	------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,833	0	34,833
ACTIVITY CODE 28 TOTAL		0.000				34,833	0	34,833
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,000	0	22,000
ACTIVITY CODE 91 TOTAL		0.000				22,000	0	22,000
PROGRAM TOTAL		0.000				56,833	0	56,833

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-001	SICK LEAVE	0.000	0	0	0.00	2,526	2,526	0
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	8,421	8,421	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,062	11,062	0
97-12-110	SUPERINTENDENT	2.000	297,584	5,000	151,292.00	302,584	302,584	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,324	48,324	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,527	15,527	0
ACTIVITY CODE 12 TOTAL		2.000				388,444	388,444	0
97-13-001	SICK LEAVE	0.000	0	0	0.00	1,875	1,875	0
97-13-004	VACATION PAYOFF	0.000	0	0	0.00	5,839	5,839	0
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,962	7,962	0
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	202,566	202,566	202,566.00	202,566	202,566	0
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
97-13-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,205	16,205	0
ACTIVITY CODE 13 TOTAL		1.000				235,947	235,947	0
97-14-001	SICK LEAVE	0.000	0	0	0.00	1,000	1,000	0
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	10,000	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,000	21,000	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
97-14-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,484	15,484	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	193,546	173,653	183,599.50	367,199	367,199	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,973	4,973	0
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,024	13,024	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-14-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,971	59,971	0
ACTIVITY CODE 14 TOTAL		2.000				494,151	494,151	0
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,538	2,538	0
97-72-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
97-72-130	OTHER DISTRICT ADMINISTRATOR	1.700	198,277	156,511	181,079.41	307,835	307,835	0
97-72-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,050	1,050	0
97-72-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,079	24,079	0
ACTIVITY CODE 72 TOTAL		1.700				337,002	337,002	0
PROGRAM TOTAL		6.700				1,455,544	1,455,544	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-004	VACATION PAYOFF	0.000	0	0	0.00	2,545	2,545	0
99-51-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,389	8,389	0
99-51-130	OTHER DISTRICT ADMINISTRATOR	1.000	181,597	181,597	181,597.00	181,597	181,597	0
99-51-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
99-51-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,528	14,528	0
ACTIVITY CODE 51 TOTAL		1.000				208,559	208,559	0
PROGRAM TOTAL		1.000				208,559	208,559	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	634	634	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	224,155	224,155	0
01-21-940	OFFICE/CLERICAL	6.863	14,274.00	46.70	26.88	37.95	541,716	541,716	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,349	5,349	0
01-21-960	PROFESSIONAL	3.050	6,344.00	54.13	41.65	46.53	295,203	295,203	0
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,669	3,669	0
01-21-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	87.31	67.46	74.07	231,109	231,109	0
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	30,933	30,933	0
ACTIVITY CODE 21 TOTAL		11.413					1,332,768	1,332,768	0
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,459	6,459	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	88	88	0
01-22-910	AIDES	17.222	35,801.50	31.18	24.07	26.78	958,934	958,934	0
ACTIVITY CODE 22 TOTAL		17.222					965,481	965,481	0
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	4,500	4,500	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	80,141	80,141	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	129,289	129,289	0
01-23-910	AIDES	7.260	15,092.00	29.70	21.46	25.68	387,552	387,552	0
			227,320.6						
01-23-940	OFFICE/CLERICAL	109.294	4	35.60	22.91	17.87	4,062,774	4,062,774	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	22,250	21,925	325
01-23-960	PROFESSIONAL	3.278	6,819.00	45.02	22.91	39.79	271,311	271,311	0
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,941	5,941	0
ACTIVITY CODE 23 TOTAL		119.832					4,963,758	4,963,433	325
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600	600	0

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-940	OFFICE/CLERICAL	0.546	1,134.08	28.70	28.70	15.72	17,831	17,831	0
ACTIVITY CODE 24 TOTAL		0.546					18,431	18,431	0
01-25-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	25,434	25,434	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,378	43,378	0
01-25-910	AIDES	7.762	16,166.50	29.02	19.26	22.33	360,971	360,971	0
01-25-940	OFFICE/CLERICAL	18.572	38,650.00	31.80	23.99	16.15	624,186	624,186	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,413	3,413	0
01-25-960	PROFESSIONAL	2.645	5,500.80	43.20	35.15	29.90	164,465	164,465	0
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	810	810	0
ACTIVITY CODE 25 TOTAL		28.979					1,223,857	1,223,857	0
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,185	16,185	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,055	16,055	0
01-26-910	AIDES	14.898	30,968.00	31.04	24.69	25.53	790,526	790,526	0
01-26-960	PROFESSIONAL	0.918	1,910.00	39.52	39.52	20.58	39,315	39,315	0
ACTIVITY CODE 26 TOTAL		15.816					862,081	862,081	0
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	500	500	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	47,860	47,860	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	180,975	180,975	0
01-27-910	AIDES	15.338	31,922.97	31.18	20.91	25.68	819,921	763,457	56,464
01-27-960	PROFESSIONAL	3.286	6,834.00	38.50	35.15	30.23	206,590	126,510	80,080
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,350	1,350	0
ACTIVITY CODE 27 TOTAL		18.624					1,257,196	1,120,652	136,544

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	400	0	400
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,381,540	0	1,381,540
01-28-940	OFFICE/CLERICAL	0.500	1,040.00	30.65	30.65	30.65	31,876	0	31,876
01-28-960	PROFESSIONAL	6.736	14,008.00	50.51	40.04	30.27	423,986	105,061	318,925
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,400,517	0	1,400,517
01-28-980	TECHNICAL	2.500	5,200.00	39.52	32.80	29.72	154,533	0	154,533
01-28-990	DIRECTOR/SUPERVISOR	0.250	520.00	59.05	59.05	59.05	30,705	0	30,705
01-28-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,678	0	2,678
ACTIVITY CODE 28 TOTAL		9.986					3,426,235	105,061	3,321,174
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200	200	0
ACTIVITY CODE 31 TOTAL		0.000					200	200	0
01-32-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,023	1,023	0
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,048	13,048	0
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	46,443	46,443	0
ACTIVITY CODE 32 TOTAL		0.000					60,514	60,514	0
PROGRAM TOTAL		222.418					14,110,521	10,652,478	3,458,043

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 02 - Alternative Learning Experience

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 03 - Basic Education - Dropout Reengagement

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-23-910	AIDES	2.310	4,802.00	26.01	25.50	25.65	123,151	123,151	0
13-23-940	OFFICE/CLERICAL	5.826	12,118.00	35.60	23.99	15.80	191,460	191,460	0
13-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900	900	0
ACTIVITY CODE 23 TOTAL		8.136					315,511	315,511	0
13-26-910	AIDES	16.910	35,147.00	29.02	23.15	23.53	827,055	827,055	0
ACTIVITY CODE 26 TOTAL		16.910					827,055	827,055	0
13-27-910	AIDES	4.037	8,395.50	29.29	24.07	26.61	223,419	223,419	0
ACTIVITY CODE 27 TOTAL		4.037					223,419	223,419	0
13-28-960	PROFESSIONAL	0.250	520.00	50.51	50.51	50.51	26,265	26,265	0
13-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	420	420	0
ACTIVITY CODE 28 TOTAL		0.250					26,685	26,685	0
13-63-970	SERVICE WORKERS	17.747	36,912.00	26.60	23.25	23.57	869,961	869,961	0
ACTIVITY CODE 63 TOTAL		17.747					869,961	869,961	0
PROGRAM TOTAL		47.080					2,262,631	2,262,631	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,520	2,520	0
21-21-940	OFFICE/CLERICAL	2.138	4,446.00	35.29	26.88	31.36	139,443	139,443	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	902	902	0
21-21-960	PROFESSIONAL	1.000	2,080.00	39.52	39.52	39.52	82,202	82,202	0
ACTIVITY CODE 21 TOTAL		3.138					225,067	225,067	0
21-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,400	6,400	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,030	1,030	0
21-25-910	AIDES	7.833	16,296.00	24.57	23.47	23.60	384,607	384,607	0
ACTIVITY CODE 25 TOTAL		7.833					392,037	392,037	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,299	2,299	0
21-26-960	PROFESSIONAL	26.971	56,079.50	45.02	38.50	21.86	1,226,132	1,226,132	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,073	8,073	0
ACTIVITY CODE 26 TOTAL		26.971					1,236,504	1,236,504	0
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	625	625	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	309,185	309,185	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,093	24,093	0
			271,680.2						
21-27-910	AIDES	130.595	2	30.95	21.34	25.96	7,052,025	7,052,025	0
21-27-960	PROFESSIONAL	5.373	11,173.50	32.80	28.01	17.76	198,414	198,414	0

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	750	750	0
ACTIVITY CODE 27 TOTAL		135.968					7,585,092	7,585,092	0
PROGRAM TOTAL		173.910					9,438,700	9,438,700	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 24 - Special Education, Supplemental, Federal

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 26 - Special Education, Institutions, State

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 31 - Vocational, Basic, State

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.500	1,040.00	30.65	30.65	30.65	31,876	31,876	0
34-21-960	PROFESSIONAL	0.400	832.00	50.51	50.51	50.51	42,024	42,024	0
ACTIVITY CODE 21 TOTAL		0.900					73,900	73,900	0
PROGRAM TOTAL		0.900					73,900	73,900	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-24-940	OFFICE/CLERICAL	2.088	4,345.78	28.70	23.99	10.25	44,538	44,538	0
ACTIVITY CODE 24 TOTAL		2.088					44,538	44,538	0
38-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	361	361	0
ACTIVITY CODE 27 TOTAL		0.000					361	361	0
PROGRAM TOTAL		2.088					44,899	44,899	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-960	PROFESSIONAL	0.100	208.00	49.30	49.30	49.30	10,254	10,254	0
51-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	90	90	0
ACTIVITY CODE 21 TOTAL		0.100					10,344	10,344	0
51-24-910	AIDES	0.278	579.00	26.01	26.01	26.01	15,060	15,060	0
51-24-960	PROFESSIONAL	1.470	3,056.00	32.80	32.80	17.06	52,150	52,150	0
ACTIVITY CODE 24 TOTAL		1.748					67,210	67,210	0
51-25-940	OFFICE/CLERICAL	0.650	1,351.00	23.99	23.99	23.99	32,410	32,410	0
ACTIVITY CODE 25 TOTAL		0.650					32,410	32,410	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,779	2,779	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,179	15,179	0
51-27-910	AIDES	13.649	28,392.03	31.18	20.91	25.84	733,717	733,717	0
ACTIVITY CODE 27 TOTAL		13.649					751,675	751,675	0
PROGRAM TOTAL		16.147					861,639	861,639	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-25-960	PROFESSIONAL	0.735	1,528.00	35.15	35.15	2.33	3,555	3,555	0
ACTIVITY CODE 25 TOTAL		0.735					3,555	3,555	0
PROGRAM TOTAL		0.735					3,555	3,555	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-960	PROFESSIONAL	0.950	1,976.00	49.30	43.20	45.13	89,168	89,168	0
55-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	270	270	0
ACTIVITY CODE 21 TOTAL		0.950					89,438	89,438	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,986	8,986	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	345	345	0
55-27-910	AIDES	35.907	74,702.97	31.18	20.91	25.73	1,921,961	1,921,961	0
55-27-960	PROFESSIONAL	2.572	5,348.00	32.80	32.80	17.50	93,605	93,605	0
55-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	780	780	0
ACTIVITY CODE 27 TOTAL		38.479					2,025,677	2,025,677	0
PROGRAM TOTAL		39.429					2,115,115	2,115,115	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-23-960	PROFESSIONAL	1.000	2,080.00	43.30	43.30	43.30	90,064	90,064	0
58-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	780	780	0
ACTIVITY CODE 23 TOTAL		1.000					90,844	90,844	0
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	290	290	0
58-27-910	AIDES	0.557	1,158.00	24.07	24.07	24.07	27,873	27,873	0
ACTIVITY CODE 27 TOTAL		0.557					28,163	28,163	0
PROGRAM TOTAL		1.557					119,007	119,007	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-960	PROFESSIONAL	0.100	208.00	49.30	49.30	49.30	10,254	10,254	0
64-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	90	90	0
ACTIVITY CODE 21 TOTAL		0.100					10,344	10,344	0
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 27 TOTAL		0.000					5,000	5,000	0
PROGRAM TOTAL		0.100					15,344	15,344	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-960	PROFESSIONAL	0.200	416.00	41.65	41.65	41.65	17,326	17,326	0
65-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	180	180	0
ACTIVITY CODE 21 TOTAL		0.200					17,506	17,506	0
65-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	300	300	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,501	5,501	0
65-27-910	AIDES	19.529	40,612.04	30.18	20.91	24.92	1,012,115	1,012,115	0
ACTIVITY CODE 27 TOTAL		19.529					1,017,916	1,017,916	0
PROGRAM TOTAL		19.729					1,035,422	1,035,422	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	103	103	0
68-27-960	PROFESSIONAL	1.624	3,376.00	32.80	32.80	17.49	59,042	59,042	0
ACTIVITY CODE 27 TOTAL		1.624					59,145	59,145	0
PROGRAM TOTAL		1.624					59,145	59,145	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-25-960	PROFESSIONAL	1.293	2,691.20	43.20	33.79	33.41	89,924	89,924	0
69-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	90	90	0
ACTIVITY CODE 25 TOTAL		1.293					90,014	90,014	0
69-27-960	PROFESSIONAL	1.000	2,080.00	50.51	50.51	50.51	105,061	105,061	0
69-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,020	1,020	0
ACTIVITY CODE 27 TOTAL		1.000					106,081	106,081	0
PROGRAM TOTAL		2.293					196,095	196,095	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	350	350	0
ACTIVITY CODE 21 TOTAL		0.000					350	350	0
74-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	290	290	0
74-27-910	AIDES	0.278	579.00	24.55	24.55	24.55	14,214	14,214	0
ACTIVITY CODE 27 TOTAL		0.278					14,504	14,504	0
PROGRAM TOTAL		0.278					14,854	14,854	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-24-960	PROFESSIONAL	2.750	5,720.00	41.65	38.50	40.65	232,505	232,505	0
79-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,080	1,080	0
ACTIVITY CODE 24 TOTAL		2.750					233,585	233,585	0
79-27-910	AIDES	0.835	1,737.00	27.24	25.35	26.61	46,222	0	46,222
ACTIVITY CODE 27 TOTAL		0.835					46,222	0	46,222
PROGRAM TOTAL		3.585					279,807	233,585	46,222

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,552	0	7,552
88-27-910	AIDES	21.213	44,123.45	26.00	17.07	19.77	872,241	0	872,241
88-27-960	PROFESSIONAL	4.713	9,801.90	28.55	19.73	24.89	243,963	0	243,963
88-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,320	0	1,320
88-27-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	55.20	55.20	55.20	114,806	0	114,806
88-27-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,110	0	10,110
ACTIVITY CODE 27 TOTAL		26.926					1,249,992	0	1,249,992
PROGRAM TOTAL		26.926					1,249,992	0	1,249,992

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-27-910	AIDES	0.506	1,053.00	24.69	24.69	24.69	25,999	0	25,999
ACTIVITY CODE 27 TOTAL		0.506					25,999	0	25,999
89-28-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	700	0	700
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	96,662	0	96,662
89-28-940	OFFICE/CLERICAL	0.500	1,040.00	30.65	30.65	30.65	31,876	0	31,876
89-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	325	0	325
89-28-980	TECHNICAL	2.500	5,200.00	39.52	32.80	29.72	154,533	0	154,533
89-28-990	DIRECTOR/SUPERVISOR	0.750	1,560.00	59.05	59.05	59.05	92,114	0	92,114
89-28-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,033	0	8,033
ACTIVITY CODE 28 TOTAL		3.750					384,243	0	384,243
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,896	13,690	32,206
ACTIVITY CODE 63 TOTAL		0.000					45,896	13,690	32,206
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	127,188	9,688	117,500
89-91-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,768	0	5,768
89-91-990	DIRECTOR/SUPERVISOR	0.625	1,300.00	58.20	58.20	58.20	75,665	0	75,665
89-91-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,202	0	10,202
ACTIVITY CODE 91 TOTAL		0.625					218,823	9,688	209,135
PROGRAM TOTAL		4.881					674,961	23,378	651,583

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,000	24,000	0
ACTIVITY CODE 11 TOTAL		0.000					24,000	24,000	0
97-12-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	836	836	0
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	52.38	52.38	52.38	108,950	108,950	0
ACTIVITY CODE 12 TOTAL		1.000					109,786	109,786	0
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,300	2,300	0
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	6,249	6,249	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,316	44,316	0
97-13-940	OFFICE/CLERICAL	1.000	2,080.00	46.70	46.70	46.70	97,136	97,136	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,943	1,943	0
97-13-960	PROFESSIONAL	10.000	20,800.00	54.13	46.70	50.65	1,053,602	1,053,602	0
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	12,433	12,433	0
97-13-990	DIRECTOR/SUPERVISOR	5.000	10,400.00	87.31	65.88	76.50	795,566	795,566	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	76,917	76,917	0
ACTIVITY CODE 13 TOTAL		16.000					2,090,462	2,090,462	0
97-14-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,000	38,000	0
97-14-940	OFFICE/CLERICAL	2.000	4,160.00	43.30	29.12	36.21	150,634	150,634	0
97-14-960	PROFESSIONAL	7.000	14,560.00	54.13	44.92	51.00	742,579	742,579	0
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,899	10,899	0
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	74.83	55.63	65.23	271,364	271,364	0

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	23,352	23,352	0
ACTIVITY CODE 14 TOTAL		11.000					1,243,828	1,243,828	0
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,059	23,059	0
97-15-960	PROFESSIONAL	1.500	3,120.00	54.13	46.57	49.09	153,161	153,161	0
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,709	2,709	0
97-15-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	87.31	87.31	87.31	90,799	90,799	0
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	11,646	11,646	0
ACTIVITY CODE 15 TOTAL		2.000					281,374	281,374	0
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,528	2,528	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,069	22,069	0
97-61-940	OFFICE/CLERICAL	4.000	8,320.00	50.51	30.72	41.53	345,509	345,509	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,980	1,980	0
97-61-960	PROFESSIONAL	2.000	4,160.00	36.57	36.57	36.57	152,132	152,132	0
97-61-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
97-61-990	DIRECTOR/SUPERVISOR	11.000	22,880.00	87.31	52.18	68.21	1,560,566	1,560,566	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	171,220	171,220	0
ACTIVITY CODE 61 TOTAL		17.000					2,257,804	2,257,804	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,109	10,109	0
97-62-920	CRAFTS/TRADES	0.375	780.00	45.02	45.02	45.02	35,116	35,116	0
97-62-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,053	1,053	0
97-62-970	SERVICE WORKERS	10.040	20,880.00	41.27	30.18	36.10	753,872	753,872	0

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900	900	0
ACTIVITY CODE 62 TOTAL		10.415					801,050	801,050	0
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	61,937	61,937	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	54,515	54,515	0
97-63-970	SERVICE WORKERS	95.302	198,216.0 0	34.97	23.25	27.44	5,438,801	5,438,801	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	45,607	45,607	0
ACTIVITY CODE 63 TOTAL		95.302					5,603,360	5,603,360	0
97-64-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	39,974	39,974	0
97-64-920	CRAFTS/TRADES	11.419	23,748.00	45.44	35.72	39.14	929,532	929,532	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,053	1,053	0
97-64-970	SERVICE WORKERS	7.028	14,616.00	38.35	33.55	35.97	525,799	525,799	0
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	240	240	0
ACTIVITY CODE 64 TOTAL		18.447					1,497,798	1,497,798	0
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
97-67-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,410	3,410	0
97-67-970	SERVICE WORKERS	11.085	23,048.00	33.05	30.32	22.40	516,377	516,377	0
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,680	1,680	0
ACTIVITY CODE 67 TOTAL		11.085					541,467	541,467	0
97-72-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,600	1,600	0
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	6,350	6,350	0

PROGRAM 97 - District-wide Support

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,182	25,182	0
98-41-940	OFFICE/CLERICAL	3.000	6,240.00	35.94	30.83	32.64	203,673	203,673	0
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,100	2,100	0
98-41-990	DIRECTOR/SUPERVISOR	3.083	6,412.64	87.31	49.17	68.98	442,337	442,337	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	43,278	43,278	0
ACTIVITY CODE 41 TOTAL		6.083					718,570	718,570	0
98-44-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	3,500	3,500	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	18,916	18,916	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	110,534	110,534	0
			119,126.0						
98-44-970	SERVICE WORKERS	57.268	0	31.91	21.05	24.12	2,873,476	2,873,476	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	10,685	10,685	0
ACTIVITY CODE 44 TOTAL		57.268					3,017,111	3,017,111	0
PROGRAM TOTAL		63.351					3,735,681	3,735,681	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	3.316	6,903.75	28.17	19.26	23.94	165,260	165,260	0
ACTIVITY CODE 25 TOTAL		3.316					165,260	165,260	0
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	500	500	0
99-51-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,146	2,146	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,469	17,469	0
99-51-940	OFFICE/CLERICAL	2.508	5,216.00	29.84	27.60	20.45	106,677	106,677	0
99-51-950	OPERATORS	6.000	12,480.00	50.51	38.37	46.02	574,324	574,324	0
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,020	4,020	0
99-51-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,051	1,051	0
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	65.88	55.63	60.76	252,750	252,750	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	24,697	24,697	0
ACTIVITY CODE 51 TOTAL		10.508					983,634	983,634	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	274,275	274,275	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	473,800	473,800	0
99-52-950	OPERATORS	44.958	93,449.80	32.61	30.41	30.88	2,885,500	2,885,500	0
ACTIVITY CODE 52 TOTAL		44.958					3,633,575	3,633,575	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,300	19,300	0
99-53-920	CRAFTS/TRADES	6.250	13,000.00	51.89	45.02	46.12	599,551	599,551	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,138	12,138	0
99-53-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,560	1,560	0
ACTIVITY CODE 53 TOTAL		6.250					632,549	632,549	0

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-58-950	OPERATORS	0.420	873.00	30.41	30.41	30.41	26,548	26,548	0
ACTIVITY CODE 58 TOTAL		0.420					26,548	26,548	0
PROGRAM TOTAL		65.452					5,441,566	5,441,566	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

OBJECT OF EXPENDITURE	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
(0) Debit Transfers	250,354	XXXXX	1,323,422	XXXXX	782,311	XXXXX
(1) Credit Transfers	-250,354	XXXXX	-1,323,422	XXXXX	-782,311	XXXXX
(2) Certificated Salaries	127,930,556	46.36	134,659,515	43.69	150,933,680	43.01
(3) Classified Salaries	43,496,230	15.76	55,670,348	18.06	60,047,316	17.11
(4) Employee Benefits and Payroll Taxes	67,485,939	24.46	66,196,418	21.48	74,691,556	21.29
(5) Supplies and Materials	13,783,981	5.00	14,633,255	4.75	17,733,923	5.05
(7) Purchased Services	22,204,715	8.05	35,732,182	11.59	45,644,860	13.01
(8) Travel	30,643	0.01	615,740	0.20	888,002	0.25
(9) Capital Outlay	1,002,883	0.36	700,208	0.23	957,973	0.27
TOTAL EXPENDITURES	275,934,947	100.00	308,207,666	100.00	350,897,310	100.00

Auburn School District No.408

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	149,910,288	54.33	173,440,177	56.27	185,563,265	52.88
28 Extracur	4,186,712	1.52	6,772,231	2.20	9,927,676	2.83
29 Pmt to SD	1,572,184	0.57	1,369,048	0.44	1,257,924	0.36
TOTAL TEACHING ACTIVITIES	155,669,184	56.42	181,581,456	58.92	196,748,865	56.07
TEACHING SUPPORT						
22 Lrn Resrc	3,406,472	1.23	3,345,184	1.09	3,976,141	1.13
24 Guid/Coun	6,325,715	2.29	6,799,014	2.21	7,750,722	2.21
25 Pupil M/S	2,083,021	0.75	2,492,522	0.81	3,067,739	0.87
26 Health	10,849,018	3.93	12,881,331	4.18	18,560,409	5.29
31 InstProDev	20,539,445	7.44	22,724,408	7.37	25,514,784	7.27
32 Inst Tech	1,112,817	0.40	572,472	0.19	476,137	0.14
33 Curriculum	3,715,511	1.35	2,398,536	0.78	2,669,984	0.76
34 Prof Lrng St	565,011	0.20	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	48,032,000	17.41	51,213,467	16.62	62,015,916	17.67
OTHER SUPPORT ACTIVITIES						
42 Food	2,584,816	0.94	4,158,028	1.35	3,135,270	0.89
44 Operation	3,947,686	1.43	4,808,279	1.56	5,506,559	1.57
49 Transfers	-780	0.00	-168,000	-0.05	-66,000	-0.02
52 Operation	2,028,592	0.74	6,045,370	1.96	8,197,048	2.34
53 Maintnce	959,088	0.35	1,103,180	0.36	1,140,079	0.32
56 Insurance	214,049	0.08	233,888	0.08	233,888	0.07
58 Remote Learning Operations	3,544,755	1.28	26,484	0.01	26,548	0.01
59 Transfers	-69,939	-0.03	-657,344	-0.21	-333,531	-0.10
62 Grnd Mnt	1,121,075	0.41	1,066,461	0.35	1,477,885	0.42
63 Oper Bldg	7,715,460	2.80	8,586,470	2.79	9,993,140	2.85
64 Maintnce	5,111,053	1.85	2,509,859	0.81	5,500,723	1.57
65 Utilities	4,112,060	1.49	3,901,814	1.27	4,121,814	1.17
67 Bldg Secu	1,088,385	0.39	1,200,040	0.39	1,228,695	0.35
68 Insurance	1,785,805	0.65	1,835,922	0.60	2,123,922	0.61
72 Info Sys	3,826,115	1.39	3,764,223	1.22	6,023,450	1.72
73 Printing	-22,412	-0.01	38,464	0.01	19,076	0.01

Auburn School District No.408

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
74 Warehouse	594,867	0.22	658,180	0.21	645,177	0.18
75 Mtr Pool	7,188	0.00	22,800	0.01	13,800	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	197,735	0.07	457,883	0.15	385,608	0.11
TOTAL OTHER SUPPORT ACTIVITIES	35,200,844	12.76	39,592,001	12.85	49,373,151	14.07
UNIT ADMINISTRATION						
23 Princ Off	16,700,711	6.05	18,504,330	6.00	21,971,748	6.26
TOTAL UNIT ADMINISTRATION	16,700,711	6.05	18,504,330	6.00	21,971,748	6.26
CENTRAL ADMINISTRATION						
11 Bd of Dir	120,028	0.04	343,511	0.11	340,602	0.10
12 Supt Off	647,710	0.23	600,347	0.19	688,074	0.20
13 Busns Off	2,749,242	1.00	2,994,278	0.97	3,292,961	0.94
14 HR	2,436,948	0.88	2,315,405	0.75	2,699,142	0.77
15 Pblc Rltn	406,464	0.15	481,538	0.16	521,453	0.15
21 Supv Inst	6,378,962	2.31	6,726,603	2.18	7,575,776	2.16
41 Supervisn	820,715	0.30	1,036,825	0.34	1,061,443	0.30
51 Supervisn	1,541,960	0.56	1,572,379	0.51	1,662,099	0.47
61 Supv Bldg	1,120,412	0.41	1,245,526	0.40	2,946,080	0.84
TOTAL CENTRAL ADMINISTRATION	16,222,442	5.88	17,316,412	5.62	20,787,630	5.92
TOTAL EXPENDITURES	275,934,947	100.00	308,207,666	100.00	350,897,310	100.00

Auburn School District No.408

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	41,262,559	1,159	41,261,400	47.28	19,508,390
Spring 2023	42,958,153	1,224	42,956,929	52.62	22,603,936
1100 TOTAL LOCAL TAXES:					42,112,325

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	309,501	3.745	1,159	0.00	XXXXX
Spring 2023	309,501	3.957	1,225	100.00	1,225
1500 TIMBER EXCISE TAXES:					1,224

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Auburn School District No.408

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Auburn School District No.408

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,076.200	79.83	274.451	29.84
28 Extracurricular	5.650	0.42	13.986	1.52
TOTAL TEACHING ACTIVITIES	1,081.850	80.25	288.437	31.36
TEACHING SUPPORT				
22 Learning Resources	14.500	1.08	17.222	1.87
24 Guidance and Counseling	49.200	3.65	7.132	0.78
25 Pupil Management and Safety	0.000	0.00	42.806	4.65
26 Health/Related Services	93.600	6.94	59.697	6.49
31 InstProDev	21.905	1.62	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	0.000	0.00	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	179.205	13.29	126.857	13.79
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	57.268	6.23
52 Operations	XXXXX	XXXXX	44.958	4.89
53 Maintenance	XXXXX	XXXXX	6.250	0.68
58 Remote Learning Operations	XXXXX	XXXXX	0.420	0.05
62 Grounds--Maintenance	XXXXX	XXXXX	10.415	1.13
63 Operation of Buildings	XXXXX	XXXXX	113.049	12.29
64 Maintenance	XXXXX	XXXXX	18.447	2.01
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	11.085	1.21
72 Information Systems	1.700	0.13	23.760	2.58
73 Printing	0.000	0.00	1.000	0.11
74 Warehousing and Distribution	0.000	0.00	6.024	0.65
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	0.625	0.07
TOTAL OTHER SUPPORT ACTIVITIES	1.700	0.13	293.301	31.89

Auburn School District No.408

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	61.410	4.56	128.968	14.02
TOTAL UNIT ADMINISTRATION	61.410	4.56	128.968	14.02
CENTRAL ADMINISTRATION				
12 Superintendent's Office	2.000	0.15	1.000	0.11
13 Business Office	1.000	0.07	16.000	1.74
14 Human Resources	2.000	0.15	11.000	1.20
15 Public Relations	0.000	0.00	2.000	0.22
21 Supervision - Instruction	17.934	1.33	18.592	2.02
41 Supervision - Nutrition Services	0.000	0.00	6.083	0.66
51 Supervision - Transportation	1.000	0.07	10.508	1.14
61 Supervision - Building	0.000	0.00	17.000	1.85
TOTAL CENTRAL ADMINISTRATION	23.934	1.78	82.183	8.94
TOTAL FTE STAFF	1,348.099	100.00	919.746	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Auburn School District No.408
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES			
100 General Student Body	72,995	1,957,091	2,581,241
200 Athletics	19,924	321,134	196,445
300 Classes	10,466	259,400	254,910
400 Clubs	195,628	2,301,724	2,160,825
600 Private Moneys	14,369	164,250	143,480
A. TOTAL REVENUES	313,382	5,003,599	5,336,901
EXPENDITURES			
100 General Student Body	73,345	1,715,590	2,333,042
200 Athletics	19,033	355,504	335,941
300 Classes	23,767	266,150	272,070
400 Clubs	241,766	2,286,523	2,265,908
600 Private Moneys	25,569	165,206	143,000
B. TOTAL EXPENDITURES	383,480	4,788,973	5,349,961
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-70,098	214,626	-13,060
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,787,514	1,348,234	1,861,755
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,787,514	1,348,234	1,861,755
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,194,637	1,562,860	1,848,695
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Auburn School District No.408
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,194,637	1,562,860	1,848,695

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Auburn School District No.408
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	34,020,797	33,790,107	35,304,353
2000 Local Nontax Support	82,552	100,000	100,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	8,281,850	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	42,385,199	33,890,107	35,404,353
EXPENDITURES			
Matured Bond Expenditures	16,260,000	13,365,000	15,220,000
Interest on Bonds	18,610,709	19,897,030	19,299,600
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	105,000	400,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	39,105	0	0
B. TOTAL EXPENDITURES	34,909,814	33,367,030	34,919,600
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	8,240,101	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-764,717	523,077	484,753
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	12,292,045	10,889,568	11,412,644
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	12,292,045	10,889,568	11,412,644
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	11,527,328	11,412,645	11,897,397
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Auburn School District No.408
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	11,527,328	11,412,645	11,897,397

Auburn School District No.408

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Taxes	34,020,527	33,789,907	35,303,853
1300 Sale of Tax Title Property	0	0	250
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	270	199	249
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	34,020,797	33,790,107	35,304,353
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	82,552	100,000	100,000
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	82,552	100,000	100,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	8,281,850	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0

Auburn School District No.408

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9000 TOTAL OTHER FINANCING SOURCES	8,281,850	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	42,385,199	33,890,107	35,404,353

Auburn School District No.408

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	34,626,000	249	34,625,751	47.28	16,371,055
Spring 2023	36,543,000	249	36,542,751	51.81	18,932,799
1100 TOTAL LOCAL TAXES:					35,303,853

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	86,392	2.893	250	0.00	XXXXX
Spring 2023	83,070	3.000	249	100.00	249
1500 TIMBER EXCISE TAXES:					249

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Auburn School District No.408
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2022
05-07-2012	9,290,000	8,210,000
01-08-2013	78,855,000	55,505,000
02-07-2014	43,555,000	27,275,000
01-24-2017	90,535,000	68,305,000
08-22-2018	138,755,000	134,705,000
12-03-2019	73,815,000	73,815,000
12-03-2020	116,650,000	107,805,000
TOTAL VOTED BONDS	551,455,000	475,620,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2022
TOTAL ALL BONDS	551,455,000	475,620,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Auburn School District No.408
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	4,934,380	5,779,919	5,831,462
2000 Local Nontax Support	2,616,882	5,253,413	1,597,185
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	24,799,163	20,000,000	20,000,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	124,986,936	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	157,337,362	31,033,332	27,428,647
EXPENDITURES			
10 Sites	181,460	17,200,000	250,000
20 Buildings	101,809,636	191,000,000	126,000,000
30 Equipment	4,213,510	8,072,065	5,598,906
40 Energy	0	0	100,000
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	536,936	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	106,741,542	216,272,065	131,948,906
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	58,883	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	50,536,936	-185,238,732	-104,520,258
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	137,318,147	198,752,875	64,465,859
G.L.862 Committed from Levy Proceeds	1,554,996	317,090	4,626,821

Auburn School District No.408
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.863 Restricted from State Proceeds	30,261,816	25,500,000	61,582,481
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	789,842	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,317,779	1,200,000	16,141,921
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	171,242,580	225,769,965	146,817,082
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	162,243,703	10,500,000	0
G.L.862 Committed from Levy Proceeds	3,986,597	1,126,821	0
G.L.863 Restricted from State Proceeds	55,060,979	20,500,000	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	488,237	8,404,411	42,296,823
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	221,779,516	40,531,232	42,296,823

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Auburn School District No.408

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Auburn School District No.408

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Tax	4,934,349	5,779,907	5,831,462
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	32	12	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	4,934,380	5,779,919	5,831,462
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,816,467	5,200,000	800,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	52,968	0	51,871
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	747,448	53,413	509,972
2910 E-Rate	0	0	235,342
2000 TOTAL LOCAL NONTAX SUPPORT	2,616,882	5,253,413	1,597,185
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	24,799,163	20,000,000	20,000,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	24,799,163	20,000,000	20,000,000

Auburn School District No.408

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0
6376 Targeted Assistance ESSER I	0	0	0

Auburn School District No.408

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	124,986,936	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	124,986,936	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	157,337,362	31,033,332	27,428,647

Auburn School District No.408

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	5,842,085	0	5,842,085	47.28	2,762,138
Spring 2023	5,833,000	0	5,833,000	52.62	3,069,325
1100 TOTAL LOCAL TAXES:					5,831,462

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Auburn School District No.408

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2022-2023

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Tech Levy Project	5,598,906	0	0	5,598,906	0	0	0	0	0
Bond Projects	126,350,000	250,000	126,000,000	0	0	100,000	0	0	0
TOTAL EXPENDITURES	131,948,906	250,000	126,000,000	5,598,906	0	100,000	0	0	0

Auburn School District No.408
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
---------------	-------------------	---------------	------------------------	--------------------	------------------------	---------------------------	------------------------	------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Auburn School District No.408
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	18,190	14,423	14,567
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	549,422	884,340	902,027
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0

Auburn School District No.408

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	567,611	898,763	916,594
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	567,611	898,763	916,594
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	568,526	1,300,000	990,345
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	568,526	1,300,000	990,345
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-915	-401,237	-73,751
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,554,196	2,887,056	2,492,267
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	2,554,196	2,887,056	2,492,267
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,553,281	2,485,819	2,418,516
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Auburn School District No.408

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,553,281	2,485,819	2,418,516

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Auburn School District No.408

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0	0	0.00	0
Spring 2023	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Auburn School District No.408

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Auburn School District No. 408

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	29,172,805.00	42,081,418.00
Informational	1.726	On report GF4, Revenue Account 6168 + 6268 + 6368; on report GF8, expenditures for Program 68.	125,399.00	116,264.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	36,328.00	1,782,869.00
Informational	1.740	On report GF4, Revenue Account 4199 + 4399 + 6199 + 6299 + 6399 + 7199; on report GF8, expenditures for Program 99.	8,900,000.00	11,352,751.00
Informational	1.743	On report GF4, Revenue Account 2188 + 4188 + 4388 + 6188 + 6288 + 6388 + 8188; on report GF8, expenditures for Program 88.	1,883,033.00	2,059,362.00
Informational	1.800	For Program-Activity-Duty Code [97-12-110], the minimum salary entered on the certificated salary exhibit should be greater than or equal to \$45,455.	5,000.00	
Informational	1.801	For Program-Activity-Duty Code [64-27-310], the average salary should be less than the high or equal to or greater than the low.	83,292.92	
Informational	1.801	For Program-Activity-Duty Code [51-24-400], the average salary should be less than the high or equal to or greater than the low.	173,478.69	
Informational	1.801	For Program-Activity-Duty Code [55-24-400], the average salary should be less than the high or equal to or greater than the low.	173,807.52	
Informational	1.801	For Program-Activity-Duty Code [55-31-310], the average salary should be less than the high or equal to or greater than the low.	97,054.86	

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

TRANSPORTATION VEHICLE FUND

Transportation Vehicle Fund: Cleared all edits

Auburn School District No. 408

Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	0.00	0.00	0.00
	1600	0.00	0.00	0.00
	3100	172,040,010.06	172,040,011.00	-0.94
	3121	4,797,544.31	4,797,543.00	1.31
	3600	0.00	0.00	0.00
	4121	22,713,479.27	24,213,479.00	-1,499,999.73
	4155	10,935,297.36	10,935,297.00	0.36
	4165	8,134,193.28	8,134,193.00	0.28
	4174	573,237.29	573,237.00	0.29
	4198	136,565.69	136,565.00	0.69
	4199	8,900,000.00	8,900,000.00	0.00
	4499	850,000.00	902,027.00	-52,027.00
	5400	0.00	0.00	0.00
	Total	229,080,327.26	230,632,352.00	-1,552,024.74

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	114	F-195 Revenue Account 4121 (Special Education) on page GF5 is not equal to Revenue Account 4121, F-203 Output Item N7.	24,213,479.00	22,713,479.27
Informational	124	F-195 Revenue Account 4499 (Transportation Reimbursement-Depreciation) on page TVF1 is not equal to Revenue Account 4499, F-203 Output Item J1.	902,027.00	850,000.00

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	45,500,000.00	47,070,839.16

Auburn School District No. 408

Revenue Edit Report

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	602	On F-195, page TVF1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$5,000.	2,492,267.00	2,004,143.93
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$1.	146,817,082.00	165,247,511.20
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	1,861,755.00	2,439,679.80

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Summary Report

CCDDD 17408

Auburn School District 22-23

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	172,040,010.06
3121	Z288	Special Education, Gen Apportionment	4,797,544.31
4121	N7	Special Education	22,713,479.27
4122	N8	Special Education - Infants and Toddlers - State	0.00
4155	071a	Learning Assistance Program	10,935,297.36
4165	Z477	Transitional Bilingual	8,134,193.28
4174	Z095	Highly Capable	573,237.29
4198	S5	School Food Service	136,565.69
4199	I4	Transportation - Operations	8,900,000.00
4499	J1	Transportation Reimbursement	850,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	2,094,956.82
n/a	A30h	Estimated Stabilization	665,083.00
n/a	V13	Estimated Next Year LEA	3,456,370
n/a	Z109	Skill Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	8,002,613.19

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	874.25	54.69	928.94
District Generated			
Total	874.25	54.69	928.94
CIS Salary Allocation			
School Generated	73,119,571.19	4,574,285.75	77,693,856.94
District Generated			
Total	73,119,571.19	4,574,285.75	77,693,856.94
Total Certificated Administrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	48.50	4.15	52.65
District Generated	15.51		15.51
Total	64.00	4.15	68.16
CAS Salary Allocation			
School Generated	6,020,693.53	515,711.83	6,536,405.36
District Generated	1,925,166.91		1,925,166.91
Total	7,945,860.44	515,711.83	8,461,572.27
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	183.09	16.86	199.94
District Generated	88.31		88.31
Total	271.39	16.86	288.25
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	10,984,967.76	1,011,282.30	11,996,250.06
District Generated	5,298,267.27		5,298,267.27
Total	16,283,235.03	1,011,282.30	17,294,517.33

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Assumptions Report

CCDDD 17408

Auburn School District 22-23

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
B9	Enroll SpEd 0-2	0.00
B1	Enroll SpEd 3-PK	216.00
B2L1	Enroll SpEd K-21 LRE1	1,000.00
B2	Enroll SpEd K-21 Other	866.00
Z271	Enroll K	1,223.00
A6A1	Enroll 1	1,267.00
A6A2	Enroll 2	1,192.00
A6A3	Enroll 3	1,258.00
A39	Enroll K-3	4,940.00
A7a	Enroll 4	1,273.00
A8a5	Enroll 5	1,260.00
A8a6	Enroll 6	1,228.00
A40	Enroll 5-6	2,488.00
A11a7	Enroll 7	1,245.00
A11a8	Enroll 8	1,311.00
A12	Enroll 7-8	2,556.00
A13a9	Enroll 9	1,471.00
A13a10	Enroll 10	1,411.00
A13a11	Enroll 11	1,159.00
A13a12	Enroll 12	1,168.00
A41	Enroll 9-12	5,209.00
Z298	Enroll K-8	11,257.00
Z472	Enroll Total Entered	16,466.00
A42	Enroll Total	16,466.00
A14	Enroll ALE K-6	0.00
A14B	Enroll ALE 7-8	0.00
A18	Enroll ALE 9-12	66.89
A16	Enroll Run Start	384.50
A15	Enroll Run Start CTE	32.22
A60	Enroll Program 1418 Reg	51.07
A61	Enroll Program 1418 CTE	5.72
A17	Enroll Total w/ Run Start and Dropout and ALE	17,006.40
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A49	Enroll R&N 7	0.00

Auburn School District
King County

Puget Sound Educational Service District 121
CCDDD 17408

F-203 Assumptions Report
Auburn School District 22-23

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
Z299	Enroll R&N K-8	0.00
A62	Enroll TBIP K-6	3,010.00
A63	Enroll TBIP 7-8	536.00
A64	Enroll TBIP 9-12	994.00
A65	Enroll TBIP Exited	600.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	211.00
E55	Enroll 9-12 CTE exp	774.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.15
A33r	Regionalization	1.15
A33re	Regionalization Experience	0.00
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
Z268e	Counselor Enh Elem Enroll	6,354.70
A12e	Counselor Enh Middle Enroll	2,413.94
A41e	Counselor Enh High Enroll	2,766.78
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

MSOC**Basic Education**

Item Code	Item Name	Amount
M1	MSOC Technology-Reg	173.59
M10	MSOC Utilities-LabSci	0.00
M11	MSOC Curriculum-LabSci	46.61
M12LL	MSOC Library-LabSci	6.32
M12SL	MSOC Other Supplies-LabSci	90.79
M13	MSOC Prof Dvlp-LabSci	7.77
M14	MSOC Facilities-LabSci	0.00
M15	MSOC Districtwide-LabSci	0.00

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Assumptions Report

CCDDD 17408

Auburn School District 22-23

MSOC**Basic Education**

Item Code	Item Name	Amount
M17	MSOC Technology-CTEexpl	167.28
M18	MSOC Utilities-CTEexpl	485.10
M19	MSOC Curriculum-CTEexpl	184.00
M2	MSOC Utilities-Reg	403.75
M20LC	MSOC Library-CTEexpl	33.45
M20SC	MSOC Other Supplies-CTEexpl	368.00
M21	MSOC Prof Dvlp-CTEexpl	33.45
M22	MSOC Facilities-CTEexpl	234.20
M23	MSOC Districtwide-CTEexpl	167.28
M25	MSOC Technology-CTEprep	167.28
M26	MSOC Utilities-CTEprep	485.10
M27	MSOC Curriculum-CTEprep	184.00
M28LC	MSOC Library-CTEprep	33.45
M28SC	MSOC Other Supplies-CTEprep	368.00
M29	MSOC Prof Dvlp-CTEprep	33.45
M3	MSOC Curriculum-Reg	159.54
M30	MSOC Facilities-CTEprep	234.20
M31	MSOC Districtwide-CTEprep	167.28
M33	MSOC Technology-Skills	167.28
M34	MSOC Utilities-Skills	485.10
M35	MSOC Curriculum-Skills	184.00
M36LS	MSOC Library-Skill	33.45
M36SS	MSOC Other Supplies-Skill	368.00
M37	MSOC Prof Dvlp-Skills	33.45
M38	MSOC Facilities-Skills	234.20
M39	MSOC Districtwide-Skills	167.28
M4LR	MSOC Library-Reg	21.97
M4SR	MSOC Other Supplies-Reg	316.73
M5	MSOC Prof Dvlp-Reg	24.67
M6	MSOC Facilities-Reg	200.02
M7	MSOC Districtwide-Reg	138.57
M80	MSOC-Reg	1,438.84
M81	MSOC-LabSci	194.21
M82	MSOC-CTEexpl	1,672.76
M84	MSOC-CTE 9-12prep	1,672.76
M85	MSOC-Skills	1,672.76
M9	MSOC Technology-LabSci	42.72

Categoricals

Item Code	Item Name	Amount
M41	MSOC Technology-TBIP	0.00
M42	MSOC Utilities-TBIP	0.00

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Assumptions Report

CCDDD 17408

Auburn School District 22-23

MSOC**Categoricals**

Item Code	Item Name	Amount
M43	MSOC Curriculum-TBIP	0.00
M44LT	MSOC Library-TBIP	0.00
M44ST	MSOC Other Supplies-TBIP	0.00
M45	MSOC Prof Dvlp-TBIP	0.00
M46	MSOC Facilities-TBIP	0.00
M47	MSOC Districtwide-TBIP	0.00
M50	MSOC Utilities-LAP	0.00
M51	MSOC Curriculum-LAP	0.00
M52LL	MSOC Library-LAP	0.00
M52SL	MSOC Other Supplies-LAP	0.00
M53	MSOC Prof Dvlp-LAP	0.00
M54	MSOC Facilities-LAP	0.00
M55	MSOC Districtwide-LAP	0.00
M57	MSOC Technology-HiCap	0.00
M58	MSOC Utilities-HiCap	0.00
M59	MSOC Curriculum-HiCap	0.00
M60LH	MSOC Library-HiCap	0.00
M60SH	MSOC Other Supplies-HiCap	0.00
M61	MSOC Prof Dvlp-HiCap	0.00
M62	MSOC Facilities-HiCap	0.00
M63	MSOC Districtwide-HiCap	0.00
M86	MSOC-TBIP	0.00
M87	MSOC-LAP	0.00
M88	MSOC-HiCap	0.00
Z462	MSOC Technology-LAP	0.00

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	17,000.00
C1	Enroll Total PY for LAP	16,795.96
Z076	LAP PY HiPov Students	11,032.47
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	1,000,000.00
B5	Home/Hosp Ed Alloc	0.00
B8	% Stdnt Avg FTE SpEd	0.28370
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00

Estimated Revenues**Grants, Allocations and Awards**

Item Code	Item Name	Amount
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	3,456,370

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	8,900,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	850,000.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Estimated Stabilization

Item Code	Item Name	Amount
A30h	Estimated Stabilization	665,083.00

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	656,183.29
H3	Est RPB	0.00
H4	Est RPL K3	92,263.50

X-Option**Salary Funding Factors**

Item Code	Item Name	Amount
142x	CIS Sal Inc	72,728.00
52x	CAS - Salary Inc	107,955.00
53x	CLS - Salary Inc	52,173.00
118x	CIS Biennial Base Sal	67,585.00
223x	CAS - Salary Maint	100,321.00
224x	CLS - Salary Maint	48,483.00
614xpd	Prof Learning Days	3.00
613xpd	School Year Total Days	180.00

X-Option**Benefit Funding Factors**

Item Code	Item Name	Amount
124X	Certificated Health Insurance	12,000.00
500X	Certificated Health Insurance Inc	12,312.00
123X	CLS Health Insurance	12,000.00
621X	CLS Health Insurance Inc	12,312.00
125XC	Cert Health Factor	1.02
125X	CLS Health Factor	1.430
128X	CLS - Benefits Maint	0.22940
129X	CLS - Benefits Inc	0.19440
126X	CIS/CAS - Benefits Maint	0.22980
127X	CIS/CAS - Benefits Inc	0.22340

General Education Funding Factors

Item Code	Item Name	Amount
355X	Run Start - Reg Rate	9,341.94
356X	Run Start - CTE Rate	10,284.31
362X	CIS Ratio K-3	0.07231
359x	CIS Ratio 4	0.04715
360X	CIS Ratio 5-6	0.04715
363X	CIS Ratio 7-8	0.04734
364X	CIS Ratio 9-12	0.04935
361x	CAS Ratio K-12	0.00404
116x	Substitutes Days	4.000
132x	Substitutes Rate	151.86
N9	Districtwide Allow	0.1336
133x	Fire Dist Rate	1.10

Meal Funding Factors

Item Code	Item Name	Amount
120x	Rdcd Only Lunch Rate	0.2000
134x	Rdcd Only Bfast Rate	0.30
137X	Free/Red Bfast Rate	0.180000

Special Education Funding Factors

Item Code	Item Name	Amount
135x	SpEd 0-PK Alloc Factor	1.15
136x	SpEd K-21 Alloc Factor Other	0.9950
136xL1	SpEd K-21 Alloc Factor LRE1	1.0075
369x	SpEd Max Fund %	0.13500
Z278	Fed Funds Int Rate	21.89
588x	SpEd CIS Ratio K-3	0.072310
589X	SpEd CIS BEA Ratio 4	0.04715
590X	SpEd CIS BEA Ratio 5-6	0.04715

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Assumptions Report

CCDDD 17408

Auburn School District 22-23

X-Option**Special Education Funding Factors**

Item Code	Item Name	Amount
591X	SpEd CIS BEA Ratio 7-8	0.04734
592X	SpEd CIS BEA Ratio 9-12	0.04935
618x	CAS Ratio K-3	0.004350
618X4	SpEd CAS BEA Ratio 4	0.00401
618X6	SpEd CAS BEA Ratio 5-6	0.00401
618X8	SpEd CAS BEA Ratio 7-8	0.00401
618X12	SpEd CAS BEA Ratio 9-12	0.00404
620x	SpEd CLS BEA Ratio K-3	0.018249
620X4	SpEd CLS BEA Ratio 4	0.01726
620X6	SpEd CLS BEA Ratio 5-6	0.01726
620X8	SpEd CLS BEA Ratio 7-8	0.01705
620X12	SpEd CLS BEA Ratio 9-12	0.01710

Categorical Program Funding Factors

Item Code	Item Name	Amount
48X	LAP District Poverty %	0.5684
51X	LAP HR/Stdnt	2.39750
151X	HiPov LAP HR/Stdnt	1.10000
585x	LAP Class Size	15.00
A67	TBIP Hr/Stdnt K-6	4.778
A68	TBIP Hr/Stdnt 7-8	6.778
A69	TBIP Hr/Stdnt 9-12	6.778
A70	TBIP Hr/Stdnt Exited	3.000
582x	Student Hr/Day	6.00
583x	Instruct Wks/Year	36.00
584x	Instruct Hr/Year	900.00
586x	TBIP Class Size	15.00
138x	TBIP Hr/Stdnt	4.7780
139X	TBIP WithHold Factor	0.0188
587x	HiCap Class Size	15.00
140X	HiCap Hr/Stdnt	2.1590
115X	HiCap % Enroll	0.05000
366x	Student Achievement Rate	532.06

CTE/Skills Center Funding Factors

Item Code	Item Name	Amount
560x	Proto Enroll CTE 7-8	1,000.00
561x	CTE 7-8 Class Size	23.00
563X	CTE 7-8 Other Cert	3.350
177A	CTE 7-8 Schl Admin FTE Enh Factor	0.02500
176A	CTE 7-8 Central Admin FTE Enh Factor	0.12110
564x	Proto Enroll CTE 9-12 exp	1,000.00

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Assumptions Report

CCDDD 17408

Auburn School District 22-23

X-Option**CTE/Skills Center Funding Factors**

Item Code	Item Name	Amount
565x	CTE 9-12 expl Class Size	23.00
567X	CTE 9-12 expl Other Cert	3.350
568x	Proto Enroll 9-12 CTE prep	1,000.00
569x	CTE 9-12 prep Class Size	23.00
571X	CTE 9-12 prep Other Cert	3.350
179A	CTE 9-12 Schl Admin FTE Enh Factor	0.02500
178A	CTE 9-12 Central Admin FTE Enh Factor	0.12110
612X	Proto Enroll Skills 9-12	1,000.00
573x	Skills Center Class Size	19.00
575X	Skills Center Other Cert	3.690
187A	Skills Schl Admin Enh Factor	0.19800
186A	Skills Central Admin Enh Factor	0.17420

School Staffing Funding Factors

Item Code	Item Name	Amount
501x	Proto Enroll Elem	400.00
502X	Class Size K-3	17.00
503X	Class Size 4	27.00
504x	Class Size 5-6	27.00
506x	Poverty Class Size 4	27.00
507x	Poverty Class Size 5-6	27.00
508x	Principal Elem	1.253
509x	Librarian Elem	0.663
510x	Counselor Elem	0.660
510xe	Counselor Enh Elem	0.333
511x	Nurse Elem	0.246
512x	Social Worker Elem	0.132
513x	Psychologists Elem	0.046
514x	Teaching Assist Elem	0.936
515x	School Office Elem	2.012
516x	Custodians Elem	1.657
517x	Security Elem	0.079
518X	Parent Involve Elem	0.0825
519x	Proto Enroll Middle	432.00
520x	Class Size 7-8	28.53
521x	Poverty Class Size 7-8	28.53
522x	LabSci Class Size 7-8	28.53
523x	LabSci% 7-8	0.1200
524x	Principal Middle	1.353
525x	Librarian Middle	0.519
526X	Counselor Middle	1.383
526Xe	Counselor Enh Middle	0.333

X-Option**School Staffing Funding Factors**

Item Code	Item Name	Amount
527x	Nurse Middle	0.336
528x	Social Worker Middle	0.033
529x	Psychologists Middle	0.009
530x	Teaching Assist Middle	0.700
531x	School Office Middle	2.325
532x	Custodians Middle	1.942
533x	Security Middle	0.092
534x	Parent Involve Middle	0.000
535x	Proto Enroll High	600.00
536x	Class Size 9-12	28.74
537x	Poverty Class Size 9-12	28.74
540X	LabSci Class Size 9-12	19.98
541X	LabSci% 9-12	0.0833
542x	Principal High	1.880
543x	Librarian High	0.523
544X	Counselor High	2.706
545x	Nurse High	0.339
546x	Social Worker High	0.052
547x	Psychologists High	0.021
548x	Teaching Assist High	0.652
549x	School Office High	3.269
550x	Custodians High	2.965
551x	Security High	0.141
552x	Parent Involve High	0.000

District Wide Support Funding Factors

Item Code	Item Name	Amount
553x	Proto Enroll District	1,000.00
554x	Technology	0.628
555x	Facilities	1.813
556x	Warehouse	0.332

Central Administration Funding Factors

Item Code	Item Name	Amount
557x	Central Admin Percent	0.05300
558x	Central Admin CAS%	0.25470
559x	Central Admin CLS%	0.74530

Additional Teachers to Cover Planning Period

Item Code	Item Name	Amount
Z315	Planning K-3	0.155
Z316	Planning 4	0.155

X-Option**Additional Teachers to Cover Planning Period**

Item Code	Item Name	Amount
Z317	Planning 5-6	0.155
Z318	Planning 7-8	0.200
Z319	Planning 9-12	0.200

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408**I. Apportionment - Acct 3100****I. Computation for Guaranteed School - Generated Entitlement**

Item Code		Amount
	A. District-Wide Staff Mix A33rb 1. District-Wide Regionalization Base A33r 2. District-Wide Regionalization A33re 3. District-Wide Regionalization Experience	 1.15 1.15 0.00
	B. School Generated – Certificated Instructional Staff (CIS) Z344 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 874.247 * 67,585.00 * 1.15 Z345 2. School CIS Salary Increase ([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]) - [School CIS Salary Maint Total] ((874.247 * 72,728.00) * (1.15 + 0.00)) - 67,948,881.02 Z346 3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 67,948,881.02 + 5,170,690.17	 \$ 67,948,881.02 \$ 5,170,690.17 \$ 73,119,571.19
	C. School Generated – Certificated Administrative Staff (CAS) Z347 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 48.496 * 100,321.00 * 1.15 Z348 2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 48.496 * 107,955.00 * 1.15 - 5,594,942.30 Z349 3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 5,594,942.30 + 425,751.23	 \$ 5,594,942.30 \$ 425,751.23 \$ 6,020,693.53

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408

Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 183.086 * 48,483.00 * 1.15	\$ 10,208,042.32
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 183.086 * 52,173.00 * 1.15 - 10,208,042.32	\$ 776,925.44
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 10,208,042.32 + 776,925.44	\$ 10,984,967.76
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 788.269 * 4.000 * 151.86	\$ 478,826.12
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 28.067 * 48,483.00 * 1.15	\$ 1,564,888.22
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 28.067 * 52,173.00 * 1.15 - 1,564,888.22	\$ 119,102.31
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,564,888.22 + 119,102.31	\$ 1,683,990.53

Auburn School District
King CountyPuget Sound Educational Service District 121
CCDDD 17408F-203 Worksheet Report
Auburn School District 22-23

Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 5.140 * 48,483.00 * 1.15	\$ 286,583.01
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 5.140 * 52,173.00 * 1.15 - 286,583.01	\$ 21,811.59
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 286,583.01 + 21,811.59	\$ 308,394.60
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 9.722 * 48,483.00 * 1.15	\$ 542,054.48
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 9.722 * 52,173.00 * 1.15 - 542,054.48	\$ 41,255.31
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 542,054.48 + 41,255.31	\$ 583,309.79
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 45.377 * 48,483.00 * 1.15	\$ 2,530,015.05
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 45.377 * 52,173.00 * 1.15 - 2,530,015.05	\$ 192,557.30
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 2,530,015.05 + 192,557.30	\$ 2,722,572.35

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408

Z366	E. Central Admin – Certificated Administrative Staff (CAS)	
	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 15.507 * 100,321.00 * 1.15	\$ 1,789,029.41
	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 15.507 * 107,955.00 * 1.15 - 1,789,029.41	\$ 136,137.50
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 1,789,029.41 + 136,137.50	\$ 1,925,166.91

III. Summary and Benefits

Item Code		Amount
Z344	A. District Staffing Total Salaries	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 874.247 * 67,585.00 * 1.15	\$ 67,948,881.02
	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((874.247 * 72,728.00) * (1.15 + 0.00)) - 67,948,881.02	\$ 5,170,690.17
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 1,789,029.41 + 5,594,942.30	\$ 7,383,971.71
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 136,137.50 + 425,751.23	\$ 561,888.73
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 10,208,042.32 + 1,564,888.22 + 286,583.01 + 542,054.48 + 2,530,015.05	\$ 15,131,583.08
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 776,925.44 + 119,102.31 + 21,811.59 + 41,255.31 + 192,557.30	\$ 1,151,651.95
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 67,948,881.02 + 5,170,690.17 + 7,383,971.71 + 561,888.73 + 15,131,583.08 + 1,151,651.95	\$ 97,348,666.66

Auburn School District
King CountyPuget Sound Educational Service District 121
CCDDD 17408F-203 Worksheet Report
Auburn School District 22-23

	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (874.247 + 64.003) * 12,000.00	\$ 11,259,000.00
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE) + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((874.247 + 64.003) * (12,312.00 * 1.02)) - 11,259,000.00	\$ 523,768.68
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 271.392 * 12,000.00	\$ 3,256,704.00
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (271.392 * 12,312.00 * 1.430) - 3,256,704.00	\$ 1,521,466.97
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (67,948,881.02 + 7,383,971.71) * 0.22980	\$ 17,311,489.56
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (5,170,690.17 + 561,888.73) * 0.22340	\$ 1,280,658.13
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 15,131,583.08 * 0.22800	\$ 3,450,000.94
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 1,151,651.95 * 0.19300	\$ 222,268.83
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 11,259,000.00 + 523,768.68 + 3,256,704.00 + 1,521,466.97 + 17,311,489.56 + 1,280,658.13 + 3,450,000.94 + 222,268.83	\$ 38,825,357.11

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17408

Auburn School District 22-23

Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((874.247 * 72,728.00) * (1.15 + 0.00)) / 180.00) * 3.00	\$ 1,218,659.52
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 1,218,659.52 * 0.22340	\$ 272,248.54
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 1,218,659.52 + 272,248.54	\$ 1,490,908.06
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 384.50 * 9,341.94	\$ 3,591,975.93
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 32.22 * 10,284.31	\$ 331,360.47
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 3,591,975.93 + 331,360.47	\$ 3,923,336.40
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 51.07 * 9,341.94	\$ 477,092.88
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 5.72 * 10,284.31	\$ 58,826.25
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 477,092.88 + 58,826.25	\$ 535,919.13
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (0.00 + 0.00 + 66.89) * 9,341.94	\$ 624,882.37

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17408

Auburn School District 22-23

M8	<p>G. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Regular Instruction: Total Allocated MSOC</p> <p>[Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library-Reg] + [Total MSOC Other Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg]</p> <p>2,687,346.79 + 6,250,453.75 + 2,469,838.74 + 340,117.57 + 4,903,297.13 + 381,916.27 + 3,096,509.62 + 2,145,202.17</p>	\$ 22,274,682.04
M16	<p>2. Grades 9-12 Additional: Total Allocated MSOC</p> <p>[Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library-LabSci] + [Total MSOC Other Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]</p> <p>222,528.48 + 0.00 + 242,791.49 + 32,920.88 + 472,925.11 + 40,473.93 + 0.00 + 0.00</p>	\$ 1,011,639.89
M91	<p>3. Small School District and Remote & Necessary MSOC enhancement</p> <p>(([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN])</p> <p>(0.000 + 0.000) * 13,068.10</p>	\$ 0.00
Z390	<p>4. Total GenEd MSOC</p> <p>[Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN]</p> <p>22,274,682.04 + 1,011,639.89 + 0.00</p>	\$ 23,286,321.93
Z123	<p>H. Career & Technical Education and Skills Centers</p> <p>1. CTE 7-8 Total</p> <p>[CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]</p> <p>979,893.44 + 109,747.05 + 215,816.22 + 520,141.29 + 352,952.36 + 6,687.31 + 19,980.03</p>	\$ 2,205,217.70
Z137	<p>2. Grades 9 - 12 Exploratory Career & Technical Education - Total</p> <p>[CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]</p> <p>3,594,392.31 + 405,964.78 + 795,466.08 + 1,911,059.57 + 1,294,716.24 + 24,530.25 + 73,289.66</p>	\$ 8,099,418.89
Z109	<p>3. Skills Center Total</p> <p>[Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p>	\$ 0.00
144A	<p>4. Total Middle School CTE, High School CTE, and Skill Center</p> <p>[CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]</p> <p>2,205,217.70 + 8,099,418.89 + 0.00</p>	\$ 10,304,636.59

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408**IV. Guaranteed Entitlement**

Item Code		Amount
	A.Totals	
m49	1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD] 478,826.12 + 0.00 + 97,348,666.66 + 38,825,357.11 + 3,923,336.40 + 535,919.13 + 624,882.37 + 23,286,321.93 + 0.00 + 2,205,217.70 + 8,099,418.89 + 1,490,908.06	\$ 176,818,854.37
Z457	2. Guar Entlmt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] 176,818,854.37 / 17,006.40	\$ 10,397.19
	4. Computation of State Funded Support Computation of State Funded Support	
	a. Local Deductible Revenue Sources	
A24	i. 1400 Local In-Lieu-of Taxes	\$ 0.00
A27	ii. 5400 Federal In-Lieu-of Taxes	\$ 0.00
Z292	iii. Total Deductible Revenue [1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes] 0.00 + 0.00	\$ 0.00
A34	b. BEA Reduce/Delay	\$ 0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] 16,910,625.00 * 0.28370	\$ 4,797,544.31
A28	d. Federal Forest Account 5500 Deduction	\$ 0.00
Z456	e. Fire District Payment [Enroll Fire Dist] * [Fire Dist Rate] 17,000.00 * 1.10	\$ 18,700.00
A30h	f. Estimated Stabilization	\$ 665,083.00
M70	g. Total Amount to be Paid Sept. 2021 - Aug 2022 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] 176,818,854.37 - 0.00 - 0.00 - 4,797,544.31 - 0.00 + 18,700.00	\$ 172,040,010.06

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408**1191 SC – Skill Center**

Item Code	Amount
	A. Skill Center – Certificated Instructional Staff (CIS) District Total
Z096	1. Skill CIS Salary Maint $[\text{Skills Center CIS FTE}] * [\text{CIS Biennial Base Sal}] * [\text{Regionalization Base}]$ $0.000 * 67,585.00 * 1.15$
Z097	2. Skill CIS Salary Inc $(([\text{Skills Center CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}])) - [\text{Skills CIS Salary Maint}]$ $((0.000 * 72,728.00) * (1.15 + 0.00)) - 0.00$
Z098	3. Skill CIS Salary Total $[\text{Skills CIS Salary Maint}] + [\text{Skills CIS Salary Inc}]$ $0.00 + 0.00$
	B. Skill Center – Certificated Administrative Staff (CAS)
Z099	1. Skill CAS Salary Maint $[\text{Skills Center CAS FTE}] * [\text{CAS - Salary Maint}] * [\text{Regionalization Base}]$ $0.000 * 100,321.00 * 1.15$
Z100	2. Skill CAS Salary Inc $[\text{Skills Center CAS FTE}] * [\text{CAS - Salary Inc}] * [\text{Regionalization}] - [\text{Skills CAS Salary Maint}]$ $0.000 * 107,955.00 * 1.15 - 0.00$
Z101	3. Skill CAS Salary Total $[\text{Skills CAS Salary Maint}] + [\text{Skills CAS Salary Inc}]$ $0.00 + 0.00$
	C. Skill Center - Classified Staff (CLS)
111A	1. Skill CLS Salary Maint Total $[\text{Skills Center CLS FTE}] * [\text{CLS - Salary Maint}] * [\text{Regionalization Base}]$ $0.000 * 48,483.00 * 1.15$
110A	2. CAS Salary Increase $[\text{Skills Center CLS FTE}] * [\text{CLS - Salary Inc}] * [\text{Regionalization}] - [\text{Skills CLS Salary Maint}]$ $0.000 * 52,173.00 * 1.15 - 0.00$
112A	3. Subtotal CTE CAS Salary $[\text{Skills CLS Salary Maint}] + [\text{Skills CLS Salary Inc}]$ $0.00 + 0.00$

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408

	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 12,000.00	\$ 0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 12,312.00 * 1.02) - 0.00	\$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.22980	\$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.22340	\$ 0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 12,000.00	\$ 0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 12,312.00 * 1.430) - 0.00	\$ 0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.22800	\$ 0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.19300	\$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17408

Auburn School District 22-23

Z097pd	E. Professional Learning Days - Skill Center 1. Professional Learning Days Salaries $\frac{(((\text{Skills Center CIS FTE} * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}]))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$ $(((0.000 * 72,728.00) * (1.15 + 0.00)) / 180.00) * 3.00$	\$	0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc] $0.00 * 0.22340$	\$	0.00
3045pd	3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits] $0.00 + 0.00$	\$	0.00
M40	F. Materials, Supplies, and Operating Costs (MSOC) 1. Skill Center: Total Allocated MSOC $[\text{Total MSOC Technology-Skills}] + [\text{Total MSOC Utilities-Skills}] + [\text{Total MSOC Curriculum-Skills}] + [\text{Total MSOC Other Supplies-Skill}] + [\text{Total MSOC Library-Skill}] + [\text{Total MSOC Prof Dvlp-Skills}] + [\text{Total MSOC Facilities-Skills}] + [\text{Total MSOC Districtwide-Skills}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00
Z108	2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] $0.000 * 4.000 * 151.86$	\$	0.00
Z109	G. Total 1. Skill Center Total $[\text{Skills CIS Salary Total}] + [\text{Skills CAS Salary Total}] + [\text{Skills CLS Salary Total}] + [\text{Skills Insurance/Benefits Total}] + [\text{Total MSOC -Skills}] + [\text{Skills Center Substitutes}] + [\text{Total Program 45 PD}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408**1191 MSCTE****Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint $[CTE\ 7-8\ CIS\ FTE] * [CIS\ Biennial\ Base\ Sal] * [Regionalization\ Base]$ $11.716 * 67,585.00 * 1.15$	\$ 910,599.74
Z111	2. CTE 7-8 CIS Salary Inc $(([CTE\ 7-8\ CIS\ FTE] * [CIS\ Sal\ Inc]) * ([Regionalization] + [Regionalization\ Experience])) - [CTE\ 7-8\ CIS\ Salary\ Maint]$ $((11.716 * 72,728.00) * (1.15 + 0.00)) - 910,599.74$	\$ 69,293.70
Z112	3. CTE 7-8 CIS Salary Total $[CTE\ 7-8\ CIS\ Salary\ Maint] + [CTE\ 7-8\ CIS\ Salary\ Inc]$ $910,599.74 + 69,293.70$	\$ 979,893.44
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint $[CTE\ 7-8\ CAS\ FTE] * [CAS - Salary\ Maint] * [Regionalization\ Base]$ $0.884 * 100,321.00 * 1.15$	\$ 101,986.33
Z114	2. CTE 7-8 CAS Salary Inc $[CTE\ 7-8\ CAS\ FTE] * [CAS - Salary\ Inc] * [Regionalization] - [CTE\ 7-8\ CAS\ Salary\ Maint]$ $0.884 * 107,955.00 * 1.15 - 101,986.33$	\$ 7,760.72
Z115	3. CTE 7-8 CAS Salary Total $[CTE\ 7-8\ CAS\ Salary\ Maint] + [CTE\ 7-8\ CAS\ Salary\ Inc]$ $101,986.33 + 7,760.72$	\$ 109,747.05
021A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance Total $[CTE\ 7-8\ CLS\ FTE] * [CLS - Salary\ Maint] * [Regionalization\ Base]$ $3.597 * 48,483.00 * 1.15$	\$ 200,552.35
020A	2. CLS Salary Increase $[CTE\ 7-8\ CLS\ FTE] * [CLS - Salary\ Inc] * [Regionalization] - [CTE\ 7-8\ CLS\ Salary\ Maint]$ $3.597 * 52,173.00 * 1.15 - 200,552.35$	\$ 15,263.87
022A	3. Subtotal CTE CLS Salary $[CTE\ 7-8\ CLS\ Salary\ Maint] + [CTE\ 7-8\ CLS\ Salary\ Inc]$ $200,552.35 + 15,263.87$	\$ 215,816.22

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408

	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 12.600 * 12,000.00	\$ 151,200.00
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (12.600 * 12,312.00 * 1.02) - 151,200.00	\$ 7,033.82
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (910,599.74 + 101,986.33) * 0.22980	\$ 232,692.28
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (69,293.70 + 7,760.72) * 0.22340	\$ 17,213.96
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 3.597 * 12,000.00	\$ 43,164.00
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (3.597 * 12,312.00 * 1.430) - 43,164.00	\$ 20,165.36
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 200,552.35 * 0.22800	\$ 45,725.94
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 15,263.87 * 0.19300	\$ 2,945.93
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 151,200.00 + 7,033.82 + 232,692.28 + 17,213.96 + 43,164.00 + 20,165.36 + 45,725.94 + 2,945.93	\$ 520,141.29

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17408

Auburn School District 22-23

Z111pd	<p>E. Professional Learning Days - CTE 7-8</p> <p>1. Professional Learning Days Salaries</p> $\frac{(((\text{CTE 7-8 CIS FTE} * \text{CIS Sal Inc})) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$ $(((11.716 * 72,728.00) * (1.15 + 0.00)) / 180.00) * 3.00$	\$ 16,331.56
Z119pd	<p>2. Professional Learning Day - Payroll Tax and Benefits</p> $[\text{CTE 7-8 CIS PD Salary}] * [\text{CIS/CAS - Benefits Inc}]$ $16,331.56 * 0.22340$	\$ 3,648.47
3034pd	<p>3. Total CTE 7-8 Professional Learning Days</p> $[\text{CTE 7-8 CIS PD Salary}] + [\text{CTE 7-8 CIS PD Benefits}]$ $16,331.56 + 3,648.47$	\$ 19,980.03
Z164	<p>F. Other Generated Entitlements</p> <p>1. Total MSOC CTE 7-8</p> $[\text{Total MSOC Technology-CTE 7-8}] + [\text{Total MSOC Utilities-CTE 7-8}] + [\text{Total MSOC Curriculum-CTE 7-8}] + [\text{Total MSOC Library-CTE 7-8}] + [\text{Total MSOC Other Supplies-CTE 7-8}] + [\text{Total MSOC Prof Dvlp-CTE 7-8}] + [\text{Total MSOC Facilities-CTE 7-8}] + [\text{Total MSOC Districtwide-CTE 7-8}]$ $35,296.08 + 102,356.10 + 38,824.00 + 7,057.95 + 77,648.00 + 7,057.95 + 49,416.20 + 35,296.08$	\$ 352,952.36
Z122	<p>2. CTE 7-8 Substitutes</p> $[\text{CTE 7-8 Teacher FTE}] * [\text{Substitutes Days}] * [\text{Substitutes Rate}]$ $11.009 * 4.000 * 151.86$	\$ 6,687.31
Z123	<p>G. Grades 7-8 Exploratory Career & Technical Education - Total</p> <p>1. CTE 7-8 Total</p> $[\text{CTE 7-8 CIS Salary Total}] + [\text{CTE 7-8 CAS Salary Total}] + [\text{CTE 7-8 CLS Salary Total}] + [\text{CTE 7-8 insurance/Benefits Total}] + [\text{Total MSOC CTE 7-8}] + [\text{CTE 7-8 Substitutes}] + [\text{Total Program 34 PD}]$ $979,893.44 + 109,747.05 + 215,816.22 + 520,141.29 + 352,952.36 + 6,687.31 + 19,980.03$	\$ 2,205,217.70

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408**1191 CTE****Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code		Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 42.976 * 67,585.00 * 1.15	\$ 3,340,212.90
Z125	2. CTE 9-12 CIS Salary Inc ((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [CTE 9-12 CIS Salary Maint] ((42.976 * 72,728.00) * (1.15 + 0.00)) - 3,340,212.90	\$ 254,179.41
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 3,340,212.90 + 254,179.41	\$ 3,594,392.31
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 3.270 * 100,321.00 * 1.15	\$ 377,257.12
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 3.270 * 107,955.00 * 1.15 - 377,257.12	\$ 28,707.66
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 377,257.12 + 28,707.66	\$ 405,964.78
036A	C. CTE 9-12 - Classified Staff (CLS) 1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 13.258 * 48,483.00 * 1.15	\$ 739,205.76
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 13.258 * 52,173.00 * 1.15 - 739,205.76	\$ 56,260.32
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 739,205.76 + 56,260.32	\$ 795,466.08

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408

	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 46.246 * 12,000.00	\$ 554,952.00
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (46.246 * 12,312.00 * 1.02) - 554,952.00	\$ 25,816.37
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (3,340,212.90 + 377,257.12) * 0.22980	\$ 854,274.61
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (254,179.41 + 28,707.66) * 0.22340	\$ 63,196.97
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 13.258 * 12,000.00	\$ 159,096.00
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (13.258 * 12,312.00 * 1.430) - 159,096.00	\$ 74,326.47
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 739,205.76 * 0.22800	\$ 168,538.91
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 56,260.32 * 0.19300	\$ 10,858.24
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 554,952.00 + 25,816.37 + 854,274.61 + 63,196.97 + 159,096.00 + 74,326.47 + 168,538.91 + 10,858.24	\$ 1,911,059.57

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17408

Auburn School District 22-23

Z125pd	<p>E. Professional Learning Days - CTE 9-12</p> <p>1. Professional Learning Days Salaries</p> $(((\text{[CTE 9-12 CIS FTE]} * \text{[CIS Sal Inc]}) * (\text{[Regionalization]} + \text{[Regionalization Experience]})) / \text{[School Year Total Days]} * \text{[Prof Learning Days]})$ $(((42.976 * 72,728.00) * (1.15 + 0.00)) / 180.00) * 3.00$	\$ 59,906.54
Z133pd	<p>2. Professional Learning Day - Payroll Tax and Benefits</p> $\text{[CTE 9-12 CIS PD Salary]} * \text{[CIS/CAS - Benefits Inc]}$ $59,906.54 * 0.22340$	\$ 13,383.12
3031pd	<p>3. Total CTE 9-12 Professional Learning Days</p> $\text{[CTE 9-12 CIS PD Salary]} + \text{[CTE 9-12 CIS PD Benefits]}$ $59,906.54 + 13,383.12$	\$ 73,289.66
146A	<p>F. Other Generated Entitlements</p> <p>1. Materials, Supplies, and Operating Costs (MSOC)</p> $\text{[Total MSOC -CTE 9-12expl]} + \text{[Total MSOC -CTE 9-12prep]}$ $1,294,716.24 + 0.00$	\$ 1,294,716.24
Z136	<p>2. CTE 9-12 Substitutes</p> $(\text{[CTE 9-12 expl Teacher FTE]} + \text{[CTE 9-12 prep Teacher FTE]}) * (\text{[Substitutes Days]} * \text{[Substitutes Rate]})$ $(40.383 + 0.000) * (4.000 * 151.86)$	\$ 24,530.25
Z137	<p>G. Grades 9 - 12 Exploratory Career & Technical Education - Total</p> $\text{[CTE 9-12 CIS Salary Total]} + \text{[CTE 9-12 CAS Salary Total]} + \text{[CTE 9-12 CLS Salary Total]} + \text{[CTE 9-12 insurance/Benefits Total]} + \text{[Total MSOC CTE 9-12]} + \text{[CTE 9-12 Substitutes]} + \text{[Total Program 31 PD]}$ $3,594,392.31 + 405,964.78 + 795,466.08 + 1,911,059.57 + 1,294,716.24 + 24,530.25 + 73,289.66$	\$ 8,099,418.89

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B9	A. Enroll SpEd Birth - Age 2	0.00
B1	B. Enroll SpEd 3-PK	216.00
B2L1	C. Kindergarten - Age 21 LRE1	1,000.00
B2	D. Kindergarten - Age 21 Other	866.00
Z272	E. Enroll BEA Resident [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 17,006.40 + 0.00	17,006.40
Z273	F. Enroll SpEd% K-21 ([Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]) / [Enroll BEA Resident] (1,000.00 + 866.00) / 17,006.40	0.1097
Z274E	G. SpEd K-21 Excess% IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN [Enroll SpEd% K-21] - [SpEd Max Fund %] ELSE 0 IF 0.1097 > 0.13500 THEN 0.1097 - 0.13500 ELSE 0	0.0000
Z277	I. SpEd 3-PK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 216.00 * 0.00 * 1.15 ELSE (216.00 * 10,273.25 * 1.15)	\$ 2,551,875.30
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 21.89
Z280L1	2. Age K-21 LRE1 Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] IF 0.00 > 0 THEN ((0.00 * 1.0075) - 21.89) * 1,000.00 ELSE ((10,273.25 * 1.0075) - 21.89) * 1,000.00	\$ 10,328,409.38
Z280	3. Age K-21 Other Allocation	\$ 8,833,194.59

	<p>IF [Co-op SpEd Alloc Rate] > 0 THEN ((([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other])</p> <p>IF 0.00 > 0 THEN ((0.00 * 0.9950) - 21.89) * 866.00 ELSE ((10,273.25 * 0.9950) - 21.89) * 866.00</p>	
Z280E	<p>4. If Age K-21 Special Ed Enrollment Percent is greater than 13.5%</p> <p>IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN ((([SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation]) * -1) / [Enroll SpEd% K-21]) * [SpEd K-21 Excess%]) ELSE 0</p> <p>IF 0.1097 > 0.13500 THEN (((10,328,409.38 + 8,833,194.59) * -1) / 0.1097) * 0.0000 ELSE 0</p>	\$ 0.00
2022-2023 School Year		
State of Washington		
Run October 11, 2022 11:13 AM		

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17408

Auburn School District 22-23

B4	K. State Safety Net Award	\$ 1,000,000.00
N7	<p>L. Total 4121</p> <p>[SpEd 3-PK Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation] + [SpEd K-21 Exceeds Max Fund%] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc]</p> <p>2,551,875.30 + 10,328,409.38 + 8,833,194.59 + 0.00 + 1,000,000.00 + 0.00 + 0.00</p>	\$ 22,713,479.27
N8	<p>M. Total 4122</p> <p>[Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]</p> <p>0.00 * 10,273.25 * 1.15</p>	\$ 0.00
N10	<p>N. Total Sped Allocation</p> <p>[Total 4121] + [Total 4122]</p> <p>22,713,479.27 + 0.00</p>	\$ 22,713,479.27

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	<p>O. Total Enroll SpEd K-21</p> <p>[Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]</p> <p>1,000.00 + 866.00</p>	1,866.00
Z284	<p>P. SpEd Gen Apport</p> <p>IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-21] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-21]</p> <p>IF 0.00 > 0 THEN 0.00 * 1,866.00 ELSE 10,273.25 * 1,866.00</p>	\$ 19,169,884.50
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1336
Z286	R. SpEd Gen Apport Instruct	\$ 16,910,625.00

	$\frac{[\text{SpEd Gen Apport}] / (1 + [\text{Districtwide Allow}])}{19,169,884.50 / (1 + 0.1336)}$	
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.	0.28370
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 $[\text{SpEd Gen Apport Instruct}] * [\% \text{Stdnt Avg FTE SpEd}]$ $16,910,625.00 * 0.28370$	\$ 4,797,544.31
Z291	Total program 21 $[\text{Total 4121}] + [\text{Gen Apport 3121}]$ $22,713,479.27 + 4,797,544.31$	\$ 27,511,023.58

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code		Amount
Z219	CIS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CIS\ Ratio\ K-3]$ $(1,223.00 + 1,267.00 + 1,192.00 + 1,258.00) * 0.072310$	357.211
Z220	CIS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CIS\ BEA\ Ratio\ 4]$ $1,273.00 * 0.04714$	60.017
Z221	CIS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CIS\ BEA\ Ratio\ 5-6]$ $2,488.00 * 0.04714$	117.299
Z222	CIS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CIS\ BEA\ Ratio\ 7-8]$ $2,556.00 * 0.04733$	120.998
Z223	CIS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CIS\ BEA\ Ratio\ 9-12]$ $(5,209.00 + 0.00 + 0.00 + 66.89 + 51.07 + 5.72 + 384.50 + 32.22) * 0.04934$	283.716
Z224	CIS BEA FTE K-12 $([CIS\ BEA\ FTE\ K-3] + [CIS\ BEA\ FTE\ 4] + [CIS\ BEA\ FTE\ 5-6] + [CIS\ BEA\ FTE\ 7-8] + [CIS\ BEA\ FTE\ 9-12]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $(357.211 + 60.017 + 117.299 + 120.998 + 283.716) / 17,006.40$	0.055229
Z555	CAS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(1,223.00 + 1,267.00 + 1,192.00 + 1,258.00) * 0.004350$	21.489
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $1,273.00 * 0.00401$	5.105
Z555Z6	CAS BEA FTE 5-6	9.977

[Enroll 5-6] * [SpEd CAS BEA Ratio 5-6]

2,488.00 * 0.00401

2022-2023 School Year

State of Washington

Run October 11, 2022 11:13 AM

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17408

Auburn School District 22-23

Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 2,556.00 * 0.00400	10.247
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (5,209.00 + 0.00 + 0.00 + 66.89 + 51.07 + 5.72 + 384.50 + 32.22) * 0.00403	23.210
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Dropout and ALE] (21.489 + 5.105 + 9.977 + 10.247 + 23.210) / 17,006.40	0.004118
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (1,223.00 + 1,267.00 + 1,192.00 + 1,258.00) * 0.018249	90.150
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 1,273.00 * 0.01726	21.972
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 2,488.00 * 0.01726	42.943
Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 2,556.00 * 0.01705	43.580
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (5,209.00 + 0.00 + 0.00 + 66.89 + 51.07 + 5.72 + 384.50 + 32.22) * 0.01710	98.315
594X	CLS Special Ed BEA Rate (K-12)	0.017462

$\frac{([\text{CLS BEA FTE K-3}] + [\text{CLS BEA FTE 4}] + [\text{CLS BEA FTE 5-6}] + [\text{CLS BEA FTE 7-8}] + [\text{CLS BEA FTE 9-12}])}{[\text{Enroll Total w/ Run Start and Dropout and ALE}]}$	
--	--

$(90.150 + 21.972 + 42.943 + 43.580 + 98.315) / 17,006.40$	
--	--

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408**Salary Allocation**

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.055229 * 67,585.00 * 1.15	\$ 4,292.55
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] ((0.055229 * 72,728.00) * (1.15 + 0.00)) - 4,292.55	\$ 326.65
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 4,292.55 + 326.65	\$ 4,619.20
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004118 * 100,321.00 * 1.15	\$ 475.09
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004118 * 107,955.00 * 1.15 - 475.09	\$ 36.15
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 475.09 + 36.15	\$ 511.24
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017462 * 48,483.00 * 1.15	\$ 973.60
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017462 * 52,173.00 * 1.15 - 973.60	\$ 74.10
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 973.60 + 74.10	\$ 1,047.70
Z234	TOTAL Salary BEA	\$ 6,178.14

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

4,619.20 + 511.24 + 1,047.70

2022-2023 School Year

State of Washington

Run October 11, 2022 11:13 AM

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17408

Auburn School District 22-23

Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.055229 + 0.004118) * 12,000.00$	\$ 712.16
Z236	2. CIS/CAS BEA Insurance Inc Total $(([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor])) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total]$ $((0.055229 + 0.004118) * (12,312.00 * 1.02)) - 712.16$	\$ 33.13
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance]$ $0.017462 * 12,000.00$	\$ 209.54
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.017462 * 12,312.00 * 1.430) - 209.54$	\$ 97.90
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(4,292.55 + 475.09) * 0.22980$	\$ 1,095.60
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(326.65 + 36.15) * 0.22340$	\$ 81.05
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $973.60 * 0.22800$	\$ 221.98
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $74.10 * 0.19300$	\$ 14.30
Z243	9. TOTAL Benefits BEA	\$ 2,465.66

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]	
---	--

712.16 + 33.13 + 209.54 + 97.90 + 1,095.60 + 81.05 + 221.98 + 14.30	
---	--

Substitutes BEA

Item Code	Amount
Z244	Substitutes BEA $([CIS\ BEA\ FTE\ K-12] * [Teachers\ %]) * ([Substitutes\ Days] * [Substitutes\ Rate])$ $(0.055229 * 0.9170) * (4.000 * 151.86)$
	\$ 30.76

MSOC BEA

Item Code	Amount
Z245	MSOC BEA Per Student $([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] * [MSOC-Reg]) + ([Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [MSOC-LabSci]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $((17,006.40 * 1,438.84) + ((0.00 + 0.00 + 66.89 + 5,209.00 + 51.07 + 5.72 + 384.50 + 32.22) * 194.21)) / 17,006.40$
	\$ 1,504.50
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries $((([CIS\ BEA\ FTE\ K-12] * [CIS\ Sal\ Inc]) * ([Regionalization] + [Regionalization\ Experience])) / [School\ Year\ Total\ Days]) * [Prof\ Learning\ Days]$ $(((0.055229 * 72,728.00) * (1.15 + 0.00)) / 180.00) * 3.00$
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits $[CIS\ BEA\ PD\ Salary] * [CIS/CAS - Benefits\ Inc]$ $76.99 * 0.22340$
4120pd	3. Total SpEd BEA Professional Learning Days $[CIS\ BEA\ PD\ Salary] + [CIS\ BEA\ PD\ Benefits]$ $76.99 + 17.20$
	\$ 76.99
	\$ 17.20
	\$ 94.19

3. BEA Rate for Special Education

Item Code	Amount
Z246	Total BEA per SpEd student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student] + [Total\ SpEd\ BEA\ PD]$ $6,178.14 + 2,465.66 + 30.76 + 1,504.50 + 94.19$
	\$ 10,273.25

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408**IV. Learning Assistance Program (LAP) – Acct 4155****LAP Regular Calculations**

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 16,795.96 * 0.5684	9,546.82
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 9,546.82 * 2.39750 * 36.00 / 15.00 / 900.00	61.036
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 61.036 * 67,585.00 * 1.15	\$ 4,743,885.77
Z070	D. LAP CIS Salary Inc (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((61.036 * 72,728.00) * (1.15 + 0.00)) - 4,743,885.77	\$ 360,994.37
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 61.036 * 12,000.00	\$ 732,432.00
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (61.036 * 12,312.00 * 1.02) - 732,432.00	\$ 34,072.74
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 4,743,885.77 * 0.22980	\$ 1,090,144.95
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 360,994.37 * 0.22340	\$ 80,646.14

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17408

Auburn School District 22-23

M56	I. Learning Assistance Program: Total Allocated MSOC [Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library-LAP] + [Total MSOC Other Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((61.036 * 72,728.00) * (1.15 + 0.00)) / 180.00) * 3.00	\$ 85,081.34
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 85,081.34 * 0.22340	\$ 19,007.17
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 85,081.34 + 19,007.17	\$ 104,088.51
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP] + [Total LAP Regular PD] 4,743,885.77 + 360,994.37 + 732,432.00 + 34,072.74 + 1,090,144.95 + 80,646.14 + 0.00 + 104,088.51	\$ 7,146,264.48

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	11,032.47
Z068A	B. Formulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] (((11,032.47 * 1.10000 * 36.00) / 15.00) / 900.00	32.362
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 32.362 * 67,585.00 * 1.15	\$ 2,515,263.64
Z070hp	D. CIS Salary Increase ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] (((32.362 * 72,728.00) * (1.15 + 0.00)) - 2,515,263.64	\$ 191,403.43

Auburn School District
King CountyPuget Sound Educational Service District 121
CCDDD 17408F-203 Worksheet Report
Auburn School District 22-23

Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 32.362 * 12,000.00	\$ 388,344.00
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (32.362 * 12,312.00 * 1.02) - 388,344.00	\$ 18,065.76
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 2,515,263.64 * 0.22980	\$ 578,007.58
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 191,403.43 * 0.22340	\$ 42,759.53
M56hp	I. LAP MSOC [Total MSOC Technology-LAP HiPov] + [Total MSOC Utilities-LAP HiPov] + [Total MSOC Curriculum-LAP HiPov] + [Total MSOC Library-LAP HiPov] + [Total MSOC Other Supplies-LAP HiPov] + [Total MSOC Prof Dvlp-LAP HiPov] + [Total MSOC Facilities-LAP HiPov] + [Total MSOC Districtwide-LAP HiPov] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((32.362 * 72,728.00) * (1.15 + 0.00)) / 180.00) * 3.00	\$ 45,111.12
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 45,111.12 * 0.22340	\$ 10,077.82
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 45,111.12 + 10,077.82	\$ 55,188.94
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP HiPov] + [Total LAP HiPov PD] 2,515,263.64 + 191,403.43 + 388,344.00 + 18,065.76 + 578,007.58 + 42,759.53 + 0.00 + 55,188.94	\$ 3,789,032.88
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 3,789,032.88 + 7,146,264.48	\$ 10,935,297.36

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code	Amount
A53 A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 3,010.00 + 536.00 + 994.00	4,540.00
A62 B. TBIP Enroll K-6 Subtotal	3,010.00
Z551 C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 3,010.00 * 4.778 * 36.00 / 15.00 / 900.00	38.351
A63 D. TBIP Enroll 7-8 Subtotal	536.00
Z551Z8 E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 536.00 * 6.778 * 36.00 / 15.00 / 900.00	9.688
A64 F. TBIP Enroll 9-12 Subtotal	994.00
Z551Z12 G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 994.00 * 6.778 * 36.00 / 15.00 / 900.00	17.966
A65 H. TBIP Exited Kindergarten - Grade 12	600.00
Z554 I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 600.00 * 3.000 * 36.00 / 15.00 / 900.00	4.800
A66 J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 38.351 + 9.688 + 17.966 + 4.800	70.805

Superintendent of Public Instruction

Auburn School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17408

Auburn School District 22-23

Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 70.805 * 67,585.00 * 1.15	\$ 5,503,159.31
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((70.805 * 72,728.00) * (1.15 + 0.00)) - 5,503,159.31	\$ 418,772.64
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 70.805 * 12,000.00	\$ 849,660.00
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (70.805 * 12,312.00 * 1.02) - 849,660.00	\$ 39,526.18
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 5,503,159.31 * 0.22980	\$ 1,264,626.01
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 418,772.64 * 0.22340	\$ 93,553.81
M48	Q. Transitional Bilingual: Total Allocated MSOC [Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Other Supplies-TBIP] + [Total MSOC Library-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days] (((70.805 * 72,728.00) * (1.15 + 0.00)) / 180.00) * 3.00	\$ 98,698.87
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 98,698.87 * 0.22340	\$ 22,049.33
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 98,698.87 + 22,049.33	\$ 120,748.20

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408

Z085	S. TBIP TOTAL [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP] + [Total TBIP PD] 5,503,159.31 + 418,772.64 + 849,660.00 + 39,526.18 + 1,264,626.01 + 93,553.81 + 0.00 + 120,748.20	\$ 8,290,046.15
Z476	T. TBIP WithHold Amount [TBIP TOTAL] * [TBIP WithHold Factor] 8,290,046.15 * 0.0188	\$ 155,852.87
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 8,290,046.15 - 155,852.87	\$ 8,134,193.28

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408**VI. Highly Capable (HiCap) – Acct 4174**

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	850.32
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 850.32 * 2.1590 * 36.00 / 15.00 / 900.00	4.896
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 4.896 * 67,585.00 * 1.15	\$ 380,530.58
Z089	D. HiCap CIS Salary Inc (([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((4.896 * 72,728.00) * (1.15 + 0.00)) - 380,530.58	\$ 28,957.15
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 4.896 * 12,000.00	\$ 58,752.00
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (4.896 * 12,312.00 * 1.02) - 58,752.00	\$ 2,733.14
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 380,530.58 * 0.22980	\$ 87,445.93
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 28,957.15 * 0.22340	\$ 6,469.03
Z094	I. Total MSOC -HiCap [Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library-HiCap] + [Total MSOC Other Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

Auburn School District
King CountyF-203 Worksheet Report
Auburn School District 22-23Puget Sound Educational Service District 121
CCDDD 17408

Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries $\frac{(((\text{HiCap CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{[\text{School Year Total Days}] * [\text{Prof Learning Days}]}$ $(((4.896 * 72,728.00) * (1.15 + 0.00)) / 180.00) * 3.00$	\$ 6,824.80
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] $6,824.80 * 0.22340$	\$ 1,524.66
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] $6,824.80 + 1,524.66$	\$ 8,349.46
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap] + [Total HiCap PD] $380,530.58 + 28,957.15 + 58,752.00 + 2,733.14 + 87,445.93 + 6,469.03 + 0.00 + 8,349.46$	\$ 573,237.29

VII. School Food Service – Acct 4198

Item Code		Amount
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd] $0.00 + 118,112.99 + 0.00 + 18,452.70$	\$ 136,565.69
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate] $0.00 * 0.200000$	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate] $656,183.29 * 0.180000$	118,112.99
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate] $0.00 * 0.30$	0.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate] $92,263.50 * 0.2000$	18,452.70

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 8,900,000.00 + 0.00	\$ 8,900,000.00

Type	Number	Message	Input Value	Comparison Value
Warning	W-32	Why is Transportation Depreciation Allocation Act 4499 so different from Prior Year?	850,000.00	551,165.41